

MAJOR WORKS EXPENDITURE incls Fresh Start Agreement (FSA) Major Works

School Name	Constituency	2014/15 £	2015/16 £	2016/17 £	2017/18 £	2018/19 £	2019/20 £	2020/21 £	2021/22 £	2022/23 £	2023/24 £
Roe Valley Integrated Primary School, Limavady	East Londonderry	0	0	486,157	156,779	94,826	117,749	43,045	415,248	1,820,965	3,126,126
Limavady SEC St Mary's HS Element	East Londonderry	0	0	6,382	75,922	116,908	129,112	132,895	796,691	2,735,137	2,068,676
Mill Strand Integrated Primary School, Portrush	East Londonderry	0	0	5,995	111,854	24,604	159,928	176,601	51,653	2,576,901	7,215,018
North Coast Integrated College	East Londonderry	0	0	5,952	151,750	18,774	70	1,275	70	0	0
Our Lady of Fatima Primary School*	East Londonderry	0	23,474	174,198	224,060	87,121	52,786	192,754	282,203	2,311,764	1,004,816
Roe Valley Integrated Primary School, Limavady	East Londonderry	0	7,801	0	0	0	0	0	0	0	0
Loreto College, Coleraine	East Londonderry	0	0	0	0	0	0	0	0	7,405	648
Foyle College	Foyle	554,728	5,398,070	9,233,733	6,661,661	790,043	76,241	180,095	-82,532	1,410	109,187
Lumen Christi College, Derry	Foyle	0	0	0	0	0	0	0	0	662	199
TOTAL		554,728	5,429,345	9,912,417	7,382,026	1,132,276	535,886	726,664	1,463,333	9,454,244	13,524,670

* school has either closed or formed a new school as part of an amalgamation

MINOR WORKS EXPENDITURE continued		2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
School Name	Constituency	£	£	£	£	£	£	£	£	£	£
Roe Valley Integrated Primary School, Limavady	East Londonderry	452,753	55,106	-31,644	3,738	0	0	46,536	-64,094	0	0
St Mary's HS, Limavady	East Londonderry	517,555	-39	-2,988	40,872	83,210	43,397	12,480	167,523	186,286	48,214
St Patrick's & St Brigid's College, Claudy	East Londonderry	185,713	-25,510	166,068	252,318	796,664	46,593	1,964	-51,946	48,663	39,375
St Patrick's College, Dungiven	East Londonderry	478,486	86,753	5,019	145,532	71,218	4,368	27,385	66,254	174,399	86,444
Gaelcholaiste Dhoire	East Londonderry	0	0	0	0	0	0	0	172,500	9,616	1,534,254
St Patrick's Primary School, Portrush	East Londonderry	0	0	296	15,013	2,256	3,479	0	10,608	18,900	20,969
St Columba's Primary School, Garvagh	East Londonderry	6,096	0	-6,096	0	24,960	5,554	0	13,878	2,791	14,102
St Colum's Primary School, Portstewart	East Londonderry	1,800	0	0	4,567	481,440	9,790	62,525	5,339	2,555	37,640
St Patrick's & St Joseph's Primary School	East Londonderry	37,576	-39,568	0	0	2,808	18,115	989	4,155	19,447	6,053
St Malachy's Primary School, Coleraine	East Londonderry	8,332	36,826	44,188	16,495	1,531	3,546	123,084	0	6,411	20,154
St John's Primary School, Coleraine	East Londonderry	189,638	195,437	1,050	-181	24,264	568	117,492	3,573	4,594	256,289
St Columba's Primary School, Kilrea	East Londonderry	-1,514	1,143	22,980	457,475	9,060	0	504	0	3,114	32,580
Mill Strand Integrated Primary School, Portrush	East Londonderry	280,275	18,210	41,132	29,327	695,946	-31,962	13,548	105,135	23,289	2,740
North Coast Integrated College	East Londonderry	454,361	4,775	22,432	256,013	42,489	0	0	-1,427	326	0
Coleraine Academical Institution*	East Londonderry	364,980	1,779	-79,561	0	0	0	0	0	0	0

MINOR WORKS EXPENDITURE continued		2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
School Name	Constituency	£	£	£	£	£	£	£	£	£	£
Loreto College, Coleraine	East Londonderry	85,103	24,456	383,565	44,229	696,488	598,630	286,484	388,342	230,058	146,269
Dominican College, Portstewart	East Londonderry	312,960	-18,587	345,291	1,148,939	7,626	103,481	682,644	127,870	-2,795	0
Coleraine Grammar School	East Londonderry	0	35,557	60,585	-8,306	1,800	39,343	0	297,818	-48,892	124,800
Rosemount Primary School	Foyle	144,508	5,848	12,075	4,330	403,279	87,493	92,944	65,462	35,989	18,221
Nazareth House Primary School	Foyle	43,188	20,437	24,131	38,544	9,899	179,661	89,373	119,310	27,529	265,290
Holy Child Primary School, Derry	Foyle	166,476	-8,222	5,058	154,931	3,360	16,648	120,671	17,871	27,622	17,698
Glendermott Primary School	Foyle	10,860	15,597	29,114	5,031	62,046	12,050	120,041	7,805	11,294	-3,293
Broadbridge Primary School, Eglinton	Foyle	-6,373	-4,782	4,596	0	0	116	13,697	4,984	6,324	806
Mullabuoy Primary School	Foyle	57,741	-179	-12,283	16,544	1,542	2,302	-3,627	5,344	0	0
St John's Primary School, Bligh's Lane	Foyle	-4,102	0	6,993	47,326	14,128	1,248	61,951	1,502	65,284	14,129
St Anne's Primary School, Londonderry	Foyle	636,784	135,633	23,070	274,531	191,010	203,058	50,425	416,275	119,745	45,724
Steelstown Primary School, Londonderry	Foyle	95,298	128,512	8,313	32,483	102,890	241,851	658,246	432,395	107,190	146,051
St Brigid's Primary School, Carnhill	Foyle	83,900	-5,648	4,230	1,038	183,404	269,528	75,510	17,063	-9,882	15,640
St Oliver Plunkett Primary School, Strathfoyle	Foyle	2,025	597	2,790	800	80,714	173,347	25,549	22,242	-1,376	60,417
St Paul's Primary School, Slievemore	Foyle	31,020	11,130	12,752	22,388	249,699	100,934	57,313	29,297	249,991	49,127

MINOR WORKS EXPENDITURE continued		2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
School Name	Constituency	£	£	£	£	£	£	£	£	£	£
St Columba's Primary School, Newbuildings	Foyle	5,763	7,929	54,811	168,225	53,559	6,083	0	-478	0	106,080
Sacred Heart Primary School, Trench Road	Foyle	204,376	82,129	17,361	90,771	456,532	58,964	21,673	87,380	11,846	78,312
Good Shepherd Primary School, Derry	Foyle	26,159	79,459	45,149	55,281	584,541	151,593	11,790	156,981	234,926	28,605
St Therese Primary School, Lenamore	Foyle	83,506	13,113	3,998	794	1,800	218,655	99,738	1,143	-1,298	1,575
Chapel Road Primary School, Londonderry	Foyle	0	-42,202	17,430	3,879	18,699	570,875	17,064	-70,134	8,727	76,205
Holy Family Primary School, Derry	Foyle	36,078	-6,427	29,651	374,863	99,814	103,825	336,662	167,476	10,802	81,465
St Eithne's Primary School, Londonderry	Foyle	-5,175	0	5,224	12,675	89,321	2,825	42,501	5,021	29,853	211,224
Longtower Primary School	Foyle	157,177	7,324	7,242	17,854	218,949	-7,329	54,501	39,606	28,897	34,415
Hollybush Primary School, Culmore	Foyle	262,453	5,163	-15,830	17,646	16,912	80,033	37,745	14,444	89,223	54,829
St Eugene's Primary School, Derry	Foyle	469,619	202,482	8,741	1,279	8,969	120,372	17,698	139,283	237,016	127,988
Bunscoil Cholmcille, Derry	Foyle	145,961	-1,411	-1,223	0	4,243	2,450	72,146	8,970	21,026	17,962
St Patrick's Primary School, Pennyburn	Foyle	94,113	8,732	37,651	11,292	13,046	10,862	46,425	25,505	42,830	24,851
Gaelscoil Eadain Mhoir, Derry	Foyle	-25,015	0	8,452	821	81,656	324,391	30,780	-971	354	24,884
Gaelscoil Na Daroige, Derry	Foyle	0	0	0	0	0	0	0	214,478	45,000	0
Oakgrove Integrated Primary School	Foyle	750	0	0	0	21,410	4,749	205	621	2,198	155,592

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School Name	Constituency	£	£	£	£	£	£	£	£	£	£
St Mary's College, Londonderry	Foyle	0	0	0	0	0	0	0	0	0	0
St Joseph's Boys' School, Creggan	Foyle	25,227	13,304	209,181	224,201	753,579	10,164	66,063	67,080	581,553	122,923
St Brigid's College, Carnhill	Foyle	87,705	33,280	36,730	3,185	321,424	283,182	48,958	52,496	32,173	26,964
Oakgrove Integrated College	Foyle	18,859	1,055	0	0	1,800	118,560	24,899	0	0	0
Thornhill College, Derry	Foyle	102,589	74,622	3,454	4,006	34,931	108,481	1,012	-3,753	58	0
St Columb's College, Derry	Foyle	649,689	77,198	-9,077	12,790	0	0	0	-14,835	0	1,544
Foyle College	Foyle	235,016	120	-29,060	0	130,195	0	-828	-92	-891	0
Lumen Christi College, Derry	Foyle	116,809	15,716	-47,396	18,757	1,049,829	75,439	-555	52,211	17,552	0
MINOR WORKS EXPENDITURE TOTAL		8,489,577	1,487,980	1,915,331	4,947,166	8,956,387	4,882,714	3,944,661	3,920,358	3,006,371	5,296,529

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** minus figures relate to accrual adjustments