

Annex A

Financial Year	2022-23	2023-24	2024-25
Job Title			
Grades working in Integrated Education Act Implementation, Covid Inquiry and Climate Change Team. ¹	Grade 5 Principal Officer Deputy Principal (X2) Staff Officer Executive Officer 1(part-time) Administrative Officer (2 part-time workers)	Grade 5 Principal Officer Deputy Principal (x2) Staff Officer Executive Officer 1(part-time) Administrative Officer (2 part-time workers)	Grade 5 Principal Officer Deputy Principal (x2) Executive Officer 1(part-time) Administrative Officer (2 part-time workers)
Staff Costs including on-costs (£)²	£417,730.58	£433,199.36	£506,040.38
Headcount	8	8	7
Consultant Spend	Zero	Zero	Zero

¹ The staff grades used in this table relate part of the Collaboration and Climate Change Directorate and the amount of work carried out by individuals in relation to Climate Change/Green issues varied.

² The Costs illustrated related to all work carried out by the Directorate and not just Climate/Green issues and vary as staff moved jobs within years.