Note: minus figures relate to accrual adjustments

	Constituency	School Type	2018/19 OVERALL TOTAL	2019/20 OVERALL TOTAL	2020/21 OVERALL TOTAL	2021/22 OVERALL TOTAL	2022/23 OVERALL TOTAL	2023/24 OVERALL TOTAL	2024/25 OVERALL TOTAL	2025/26 OVERALL TOTAL	OVERALL TOTAL
			£	£	£	£	£	£	£		£
Ashfield Boys' HS	BELFAST EAST	Post Primary	43,930	296,578	192,049	1,337,502	760,854	431,131	17,000	296,000	3,375,044
Ashfield Girls' HS	BELFAST EAST	Post Primary	43,766	30,140	26,656	106,616	187,681	-39	23,000	0	417,820
Avoniel PS (incl NS)	BELFAST EAST	Primary	20,324	-12,245	3,364	3,910	2,365	0	-5,000	0	12,718
Belmont PS	BELFAST EAST	Primary	-3,900	8,174	4,918	14,498	-3,121	29,534	-1,000	25,000	74,103
Bloomfield Collegiate GS	BELFAST EAST	Post Primary	82,157	35,100	110,050	113,042	-5,749	35,584	40,000	131,000	541,184
Braniel PS (Inc Nurs Wing)	BELFAST EAST	Primary	32,607	195,766	45,460	46,124	126,964	56,515	2,000	19,000	524,436
Brooklands PS (Inc Nurs Wing)	BELFAST EAST	Primary	74,143	129,384	63,217	51,624	142,017	277,767	133,000	295,000	1,166,152
Campbell College, Belfast	BELFAST EAST	Post Primary	0	0	0	0	0	0	5,110	0	5,110
Carr's Glen PS	BELFAST EAST	Primary	411,920	-30,390	122,352	41,569	13,214	39,910	7,000	80,000	685,575
Castlereagh NS	BELFAST EAST	Nursery	0	590	3,131	34,825	130,673	3,425	14,000	37,000	223,644
Clarawood SPS	BELFAST EAST	Special	5,568	9,917	16,057	14,371	7,529	79,025	9,000	58,000	199,467
Cregagh PS	BELFAST EAST	Primary	32,362	233,970	61,128	278,025	98,167	57,400	42,000	-23,000	780,052
Dundela PS	BELFAST EAST	Primary	16,307	-11,557	14,937	7,909	64,760	15,785	13,000	84,000	205,141
Dundonald HS	BELFAST EAST	Post Primary	476,560	47,485	422,071	403,962	190,442	75,854	100,000	739,000	2,455,374
Dundonald PS	BELFAST EAST	Primary	46,942	37,704	14,270	101,874	195,890	13,939	202,000	110,000	722,619
Elmgrove PS	BELFAST EAST	Primary	1,329	28,766	51,671	86,246	70,019	-3,151	2,000	54,000	290,880
Euston Street PS	BELFAST EAST	Primary	19,606	2,177	36,245	220,407	61,539	19,501	8,000	10,000	377,475
Gilnahirk PS	BELFAST EAST	Primary	27,126	30,691	89,263	26,671	20,691	137,930	20,000	-31,000	321,372
Greenwood House Assessment Centre SPS	BELFAST EAST	Special	21,735	10,643	17,729	65,241	84,327	546,646	463,000	326,000	1,535,321
Grosvenor GS	BELFAST EAST	Post Primary	6,176	9,837	10,101	176,028	43,583	5,136	15,000	-1,000	264,861
Hope NS	BELFAST EAST	Nursery	-4,605	1,812	136,915	87,220	4,733	-851	11,000	2,000	238,224
King's Road NS	BELFAST EAST	Nursery	10,634	72,810	-10,568	8,520	23,248	-20,735	6,000	-2,000	87,909
Knocknagoney PS	BELFAST EAST	Primary	9,992	6,009	25,193	11,195	19,253	55,031	-25,000	31,000	132,673
Leadhill PS	BELFAST EAST	Primary	3,786	18,669	21,047	34,336	37,175	-1,600	250,000	110,000	473,413
Lisnasharragh PS	BELFAST EAST	Primary	28,450	32,316	26,980	194,359	38,278	33,871	99,000	102,000	555,254
Longstone PS	BELFAST EAST	Primary	0	47,575	-3,126	-9,396	278	0	0	164,000	199,331
Longstone Spec S	BELFAST EAST	Special	0	88	0	2,943	2,600	10,854	0	0	16,485
Longstone SPS	BELFAST EAST	Special	14,239	82,169	12,890	-5,127	64,507	813,273	1,364,000	677,000	3,022,951
McArthur NS	BELFAST EAST	Nursery	0	31,528	20,085	4,700	2,101	8,092	51,000	13,000	130,506
Mitchell House SPS	BELFAST EAST	Special	3,988	146,049	224,974	56,626	263,918	148,981	92,000	145,000	1,081,536
Oldpark NS	BELFAST EAST	Nursery	9,485	-284	7,276	3,524	4,294	47,400	7,000	24,000	102,695
Our Lady & St Patrick's College, Belfast	BELFAST EAST	Post Primary	0	0	0	0	0	0	0	-48	-48
St Joseph's Primary School, Holland Dr	BELFAST EAST	Primary	218,816	-749	35,320	3,149	58,386	47,176	18,272	128,499	508,871
St Matthew's Primary School, Belfast	BELFAST EAST	Primary	239,609	29,858	61,699	10,403	133,754	83,206	-19,822	33,700	572,407
Strandtown PS	BELFAST EAST	Primary	729,467	110,325	445,748	-144,634	59,921	8,166	48,000	169,000	1,425,993
Strathearn School, Belfast	BELFAST EAST	Post Primary	0	0	0	0	0	0	4,357	0	4,357
Tor Bank SPS	BELFAST EAST	Special	9,323	13,804	72,281	54,924	172,401	69,746	31,000	117,000	540,479
Tullycarnet PS	BELFAST EAST	Primary	70	0	0	4,474	27,306	268,311	2,000	16,000	318,161
Victoria Park PS Belfast	BELFAST EAST	Primary	58,928	18,817	4,839	22,657	218,199	24,119	24,000	31,000	402,559
		TOTAL	**2,690,840**	**1,663,526**	**2,386,223**	**3,470,317**	**3,322,198**	**3,416,933**	**3,071,917**	**3,970,151**	**23,992,104**

Abbots Cross PS	BELFAST NORTH	Primary	155,997	-29,753	32,965	32,239	20,092	10,892	212,000	714,000	1,148,432
Ashgrove NS Newtownabbey	BELFAST NORTH	Nursery	16,581	42,736	2,560	1,331	5,538	0	4,000	3,000	75,746
Ashgrove PS	BELFAST NORTH	Primary	16,406	117,191	189,739	26,409	118,707	29,134	4,000	109,000	610,586
Ballyhenry NS	BELFAST NORTH	Nursery	0	0	10,000	5,198	-556	6,091	-3,000	6,000	23,733
Ballyhenry PS	BELFAST NORTH	Primary	46,704	-27,211	17,078	42,341	45,726	138,767	130,000	94,000	487,405
Ballysillan PS	BELFAST NORTH	Primary	110,124	10,036	185,256	271,420	73,780	4,740	135,000	180,000	970,356
Beechfield PS	BELFAST NORTH	Primary	0	19,270	6,485	9,413	0	0	0	0	35,168
Belfast Boys' Model HS	BELFAST NORTH	Post Primary	66,342	887,448	62,811	85,795	85,646	60,111	0	0	1,248,153
Belfast Girls' Model HS	BELFAST NORTH	Post Primary	22,353	295,029	64,039	74,920	54,008	62,676	0	0	573,025
Belfast Royal Academy	BELFAST NORTH	Post Primary	185,716	-79,675	-234,631	467,765	880,750	20,184	11,128	2,161	1,253,397
Blessed Trinity College	BELFAST NORTH	Post Primary	309,652	502,341	849,220	1,020,963	739,024	95,431	13,853	117,554	3,648,036
Brefne NS	BELFAST NORTH	Nursery	88	40,256	59,700	21,371	4,513	71,705	260,000	7,000	464,633
Bunscoil Bheann Mhadagain	BELFAST NORTH	Primary	30,555	174,432	289,088	51,464	8,637	13,324	6,975	63,648	638,124
Bunscoil Mhic Reachtain	BELFAST NORTH	Primary	249,523	-53,676	30,753	7,244	4,669	-1,512	22,000	15,000	274,001
Cavehill PS	BELFAST NORTH	Primary	64,715	12,301	42,035	25,637	20,707	44,543	27,000	25,000	261,938
Cedar Lodge SPS	BELFAST NORTH	Special	103,429	139,097	192,357	208,741	211,069	614,002	416,000	203,000	2,087,695
Cliftonville Integrated PS	BELFAST NORTH	Primary	230,973	312,773	-12,624	217,225	190,078	131,561	235,000	371,000	1,675,986
Corpus Christi College*	BELFAST NORTH	Post Primary	8,112	0	0	0	-60,428	-13,200	0	0	-65,516
Corpus Christi Junior	BELFAST NORTH	Post Primary	218,662	0	0	0	0	0	0	0	218,662
Currie PS	BELFAST NORTH	Primary	-9,982	101,425	174,591	56,013	20,094	42	24,000	45,000	411,183
Dominican College, Fortwilliam	BELFAST NORTH	Post Primary	0	0	0	8,541	4,549	112,352	72,813	0	198,254
Dunclug College	BELFAST NORTH	Post Primary	300,275	491,253	340,664	216,412	69,340	-7,655	508,000	73,000	1,991,289
Edenbrooke PS	BELFAST NORTH	Primary	8,666	32,389	17,846	53,678	16,499	15,060	147,000	217,000	508,138
Edmund Rice College, Newtownabbey	BELFAST NORTH	Post Primary	837,575	135,492	1,143,678	1,051,220	-18,911	73,819	49,743	122,551	3,395,167
Edmund Rice Primary School*	BELFAST NORTH	Primary	0	0	0	0	0	0	0	0	0
Fortwilliam Resource Centre, Belfast	BELFAST NORTH	Other	0	0	0	0	0	0	-2,000	0	-2,000
Fortwilliam SMK	BELFAST NORTH	Post Primary	0	8,430	6,099	20,112	1,207	0	7,000	0	42,848
Fortwilliam Youth Club, Belfast	BELFAST NORTH	Youth	0	0	0	0	0	0	18,000	1,000	19,000
Gaelscoil Eanna, Glengormley	BELFAST NORTH	Primary	34,095	10,844	12,220	8,870	73,181	19,431	-455	33,696	191,882
Glenbank NS	BELFAST NORTH	Nursery	1,360	3,094	826	831	18,827	16,945	3,000	0	44,883
Glendhu NS	BELFAST NORTH	Nursery	0	0	0	2,752	80	9,799	3,000	3,000	18,631
Glengormley HS	BELFAST NORTH	Post Primary	29,884	0	0	0	0	0	338,000	1,266,000	1,633,884
Glengormley Integrated PS	BELFAST NORTH	Primary	150,734	4,357	64,714	211,138	144,025	3,834	14,000	624,000	1,216,802
Glenwood PS	BELFAST NORTH	Primary	18,295	1,321	69,538	57,199	31,000	225,763	59,000	111,000	573,116
Hazelwood Integrated College, Newtownabbey	BELFAST NORTH	Post Primary	132,133	1,314,271	-19,994	243,379	6,402	231,336	116,475	198,233	2,222,233
Hazelwood Integrated Primary School, Newtownabbey	BELFAST NORTH	Primary	46,157	481,712	215,574	15,691	150,639	13,338	20,837	3,533	947,481
Holy Cross Boys' Primary School, Belfast	BELFAST NORTH	Primary	6,140	12,365	-2,432	12,761	88,486	45,558	111,343	-7,000	267,221
Holy Cross Girls' Primary School, Belfast	BELFAST NORTH	Primary	72,760	-594	77,564	8,039	46,274	3,822	4,653	243,165	455,683
Holy Cross Nursery School, Belfast	BELFAST NORTH	Nursery	209,233	0	12,487	7,118	0	0	15,368	26,208	270,414
Holy Family Nursery School*	BELFAST NORTH	Nursery	66,180	133,291	-7,671	-3,140	0	30	0	78,624	267,315
Holy Family Primary School, Belfast	BELFAST NORTH	Primary	28,806	432,114	494,604	37,120	126,770	158,596	22,742	58,700	1,359,452
Integrated College Glengormley	BELFAST NORTH	Post Primary	0	207,585	64,403	197,147	761,229	339,407	0	0	1,569,771
Kings Park PS Newtownabbey	BELFAST NORTH	Primary	76,727	1,238	161,116	3,561	207,521	33,969	23,000	61,000	568,132
Ligoniel PS	BELFAST NORTH	Primary	139,055	22,767	19,057	79,469	250,162	31,359	13,000	61,000	615,869
Little Flower Girls' School*	BELFAST NORTH	Post Primary	11,597	-1,568	-17,219	-176,226	-53,276	12,889	41,000	121,513	-61,290
Lowwood PS	BELFAST NORTH	Primary	8,417	16,992	12,081	30,369	40,211	32,659	59,000	74,000	273,729
Mercy College, Belfast	BELFAST NORTH	Post Primary	162,991	131,265	184,867	322,554	491,495	123,538	83,976	548,428	2,049,114
Mercy Primary School, Belfast	BELFAST NORTH	Primary	-4,805	20,597	64,734	41,317	22,873	3,008	253,629	66,928	468,281
Mossgrove PS	BELFAST NORTH	Primary	16,028	2,430	6,697	11,980	31,353	31,591	113,000	586,000	799,079
New Lodge NS	BELFAST NORTH	Nursery	3,350	28,213	1,402	1,026	1,900	0	25,000	-1,000	59,891
Our Lady of Lourdes Primary School, Belfast	BELFAST NORTH	Primary	-53,460	36,085	-52,536	88,566	14,773	8,985	1,905	86,146	130,463
Our Lady's Nursery School, Deanby, Belfast	BELFAST NORTH	Nursery	-1,797	35,600	-11,749	22,097	-2,719	0	5,520	49,920	96,872
Our Lady's Primary School, Belfast	BELFAST NORTH	Primary	691,668	52,881	61,092	54,640	86,612	32,282	2,640	5,519	987,334
Rathcoole PS	BELFAST NORTH	Primary	45,368	58,281	99,221	280,429	180,770	141,287	64,000	244,000	1,113,356
Ravenscroft NS	BELFAST NORTH	Nursery	8,560	113	14,074	7,239	11,627	10,203	4,000	0	55,816
Rosetta PS	BELFAST NORTH	Primary	7,345	71,683	87,547	167,116	44,785	11,607	8,000	128,000	526,083
Sacred Heart Primary School, Belfast	BELFAST NORTH	Primary	14,094	25,514	67,356	164,096	103,404	30,238	10,760	-1,440	414,022
Sandbrook NS	BELFAST NORTH	Nursery	4,160	50	2,774	16,764	6,440	-1,098	109,000	-6,000	132,090
Seaview PS Belfast	BELFAST NORTH	Primary	33,086	13,770	38,777	122,254	88,935	31,207	73,000	19,000	420,029
Shaftesbury NS	BELFAST NORTH	Nursery	0	0	20,420	-2,421	10,400	5,173	143,000	-1,000	175,572
Springhill PS	BELFAST NORTH	Primary	30,945	57,044	-14,559	86,693	93,116	551,681	27,000	403,000	1,234,920
St Brigid's Primary School, Knockloughrim	BELFAST NORTH	Primary	10,864	519,772	15,158	96,735	2,473	30,091	14,900	25,832	715,826
St Columban's Primary School, Belfast	BELFAST NORTH	Primary	0	0	0	0	0	0	614,831	77,688	692,519
St Genevieve's High School, Belfast	BELFAST NORTH	Post Primary	0	12,535	44,764	4,065	40,707	7,248	900	8,785	119,004
St Malachy's College, Belfast	BELFAST NORTH	Post Primary	625,480	156,018	18,008	0	72,267	0	0	11,481	883,255

St Mary's Nursery School, Newtownabbey	BELFAST NORTH	Nursery	208,101	3,831	28,884	-100	0	3,120	4,000	0	247,837
St Mary's Star of the Sea Primary School, Belfast	BELFAST NORTH	Primary	42,854	4,287	6,781	49,210	136,801	288,987	308,222	136,885	974,028
St Patrick's College*	BELFAST NORTH	Post Primary	7,410	0	-82,975	9,173	-4,649	6,729	0	39,000	-25,311
St Patrick's Primary School, Belfast	BELFAST NORTH	Primary	4,656	28,087	-15,650	11,474	40,826	23,071	9,120	9,992	111,576
St Therese Nursery School, Poleglass	BELFAST NORTH	Nursery	6,402	4,992	3,447	-2,337	3,494	29,530	17,472	4,000	67,000
St Vincent de Paul Primary School	BELFAST NORTH	Primary	138,084	510,220	48,861	-12,203	68,066	104	30,883	14,630	798,645
Star of the Sea Girls' Primary School*	BELFAST NORTH	Primary	0	0	0	3,526	-3,390	0	0	0	136
Taughmonagh PS	BELFAST NORTH	Primary	12,344	19,959	40,092	287,933	37,277	52	81,000	26,000	504,657
The Deanby Centre SPS	BELFAST NORTH	Special	0	0	0	0	0	0	2,864,000	1,584,000	4,448,000
Tudor Lodge NS	BELFAST NORTH	Primary	89,835	5,896	4,466	3,447	82	0	20,000	2,000	125,726
Wheatfield PS (Incl NS)	BELFAST NORTH	Primary	150,080	171,496	26,018	23,025	48,932	221,280	52,000	278,000	970,831
Whitehouse PS	BELFAST NORTH	Primary	63,755	10,813	7,369	59,439	47,736	6,667	187,000	104,000	486,779
		TOTAL	**6,321,438**	**7,752,806**	**5,341,917**	**6,629,264**	**6,062,654**	**4,257,384**	**8,271,233**	**9,775,380**	**54,412,075**

Aquinas Grammar School, Belfast	BELFAST SOUTH	Post Primary	45,014	0	0	-347	129,518	388,283	7,513	4,129	574,110
Arellian NS	BELFAST SOUTH	Nursery	108,462	75,692	30,130	50,173	81,859	-15,659	3,000	33,000	366,657
Belvoir Park PS (Inc Nurs Wing)	BELFAST SOUTH	Primary	9,023	5,375	-2,431	19,659	273,783	20,789	11,000	283,000	620,198
Bethlehem Nursery School, Belfast	BELFAST SOUTH	Nursery	0	0	0	28,192	17	1,872	3,900	16,240	50,222
Blythefield PS	BELFAST SOUTH	Primary	172,151	445,104	41,077	89,509	6,402	0	33,000	110,000	897,243
Botanic PS	BELFAST SOUTH	Primary	48,539	-42,228	70,015	57,838	93,669	96,878	99,000	86,000	509,711
Breda Academy	BELFAST SOUTH	Post Primary	13,628	99,767	-8,846	43,657	325,998	359,216	340,000	303,000	1,476,420
Cairnshill PS	BELFAST SOUTH	Primary	142,989	47,163	21,752	25,581	93,558	201,538	364,000	152,000	1,048,581
Carryduff PS	BELFAST SOUTH	Primary	16,125	161	-5,516	13,453	13,157	33,141	51,000	42,000	163,521
Cranmore Integrated Primary School, Belfast	BELFAST SOUTH	Primary	0	0	0	0	0	0	5,436	933	6,369
Donegall Road PS	BELFAST SOUTH	Primary	25,805	-4,951	48,572	77,853	7,044	4,092	42,000	218,000	418,415
Fane Street PS	BELFAST SOUTH	Primary	32,108	63,138	18,321	-25,676	98,900	79,533	154,000	31,000	451,324
Finaghy PS	BELFAST SOUTH	Primary	16,826	104,405	78,173	48,589	92,183	136,109	8,000	245,000	729,285
Fleming Fulton SPS	BELFAST SOUTH	Special	232,686	308,604	654,840	305,113	234,642	632,931	934,000	301,000	3,603,816
Forge Integrated PS	BELFAST SOUTH	Primary	25,655	-3,919	14,598	23,281	37,099	76,483	15,000	11,000	199,197
Glenveagh SPS	BELFAST SOUTH	Special	137,646	157,549	198,187	248,061	189,323	129,385	154,000	1,692,000	2,906,151
Greenwood PS	BELFAST SOUTH	Primary	90,806	53,928	323,005	42,731	5,655	13,083	26,000	7,000	562,208
Harberton SPS	BELFAST SOUTH	Special	243,497	107,667	-9,606	1,221,377	509,229	1,555,901	728,000	1,829,000	6,185,065
Harding Memorial PS	BELFAST SOUTH	Primary	24,723	-8,488	24,047	52,482	11,331	22,964	8,000	66,000	201,059
Holy Rosary Nursery School, Belfast	BELFAST SOUTH	Nursery	3,239	3,245	2,770	0	666	4,118	9,000	3,000	26,038
Holy Rosary Primary School, Belfast	BELFAST SOUTH	Primary	18,437	31,370	21,627	93,984	32,749	73,914	48,050	50,488	370,619
Hunterhouse College, Belfast	BELFAST SOUTH	Post Primary	0	-114,704	-5,215	16,768	341,393	167,563	12,899	97,914	516,617
Knockbreda HS*	BELFAST SOUTH	Post Primary	4,000	302,492	11,309	6,177	269	0	8,000	4,000	336,247
Knockbreda NS	BELFAST SOUTH	Nursery	10,715	4,216	-4,967	259	110	0	10,000	25,000	45,333
Knockbreda PS	BELFAST SOUTH	Primary	36,521	1,073	2,017	8,453	33,590	11,657	489,000	55,000	637,311
Loughview Integrated Primary School, Belfast	BELFAST SOUTH	Primary	10,194	178,952	6,174	32,246	216,547	515,899	209,891	158,717	1,328,621
Malone Integrated College	BELFAST SOUTH	Post Primary	22,236	0	-3,218	156,295	-34,333	68	0	661	141,710
Methodist College, Belfast	BELFAST SOUTH	Post Primary	0	0	0	-100,551	-39,485	0	184,216	0	44,181
Nettlefield PS (incl NS)	BELFAST SOUTH	Primary	5,228	14,310	16,563	69,905	153,824	222,466	349,000	32,000	863,296
Newtownbreda HS*	BELFAST SOUTH	Post Primary	0	111	0	0	0	0	0	0	111
Oakwood School and Assessment Centre	BELFAST SOUTH	Special	-5,371	98,069	181,318	-42,046	38,640	872,912	1,447,000	-19,000	2,571,522
Orangefield HS	BELFAST SOUTH	Post Primary	20,433	-20,433	600	2,517	0	0	1,000	0	4,117
Orangefield PS	BELFAST SOUTH	Primary	238	694	1,227	7,495	3,145	1,075	14,000	5,000	32,874
Park Educ Centre SPS	BELFAST SOUTH	Special	24,244	12,315	44,759	429,384	168,586	136,728	476,000	223,000	1,515,016
Rathmore Grammar School	BELFAST SOUTH	Post Primary	0	0	0	19,963	4,810	0	8,742	142,768	176,284
Scoil an Droichid, Belfast	BELFAST SOUTH	Primary	118,498	3,535	0	-95,924	374,325	31,640	41,312	2,000	475,387
St Anne's Primary School, Belfast	BELFAST SOUTH	Primary	10,982	12,819	38,123	144,622	278,606	31,040	6,488	75,000	597,680
St Bernard's Primary School, Belfast	BELFAST SOUTH	Primary	22,937	4,669	41,926	34,207	46,693	16,371	34,373	52,993	254,169
St Bride's Primary School, Belfast	BELFAST SOUTH	Primary	40,639	559,145	710,117	88,717	90,997	308,068	181,570	17,630	1,996,884
St Ita's Primary School, Belfast	BELFAST SOUTH	Primary	112,787	14,330	242,806	126,815	35,118	48,149	32,171	60,288	672,463
St Joseph's College, Belfast	BELFAST SOUTH	Post Primary	230,143	21,375	493,125	103,862	202,165	281,817	740,149	346,753	2,419,389
St Joseph's Primary School, Carryduff	BELFAST SOUTH	Primary	0	17,027	0	0	5,324	362	11,864	0	34,577
St Malachy's Primary School, Belfast	BELFAST SOUTH	Primary	3,950	6,086	-35,718	50,605	225,737	6,381	13,474	66,392	336,908
St Michael's Primary School, Belfast	BELFAST SOUTH	Primary	9,047	51,857	421,386	-74,666	45,959	11,877	1,265	8,000	474,724
Stranmillis PS	BELFAST SOUTH	Primary	13,727	9,275	45,184	45,730	35,002	-4,493	62,000	102,000	308,425
The Royal Belfast Academical Institution	BELFAST SOUTH	Post Primary	0	0	0	0	0	0	0	2,388	2,388
Victoria College	BELFAST SOUTH	Post Primary	66,986	322,173	635,358	88,415	57,565	237,560	119,111	131,232	1,658,401
Wellington College GS	BELFAST SOUTH	Post Primary	14,681	36,222	36,368	13,708	41,454	24,480	4,000	0	170,913
		TOTAL	**2,180,176**	**2,979,190**	**4,399,959**	**3,548,466**	**4,562,825**	**6,736,190**	**7,501,424**	**7,073,526**	**38,981,755**

All Saints College	BELFAST WEST	Post Primary	0	1,132,895	243,915	215,947	305,343	492,903	293,779	325,280	3,010,061
Ballygolan PS	BELFAST WEST	Primary	0	201,391	95,571	14,028	334	0	0	0	311,324
Blackmountain PS	BELFAST WEST	Primary	44,389	-37,537	70,864	19,945	106,778	14,181	-16,000	281,000	483,620
Bunscoil an Tsleibhe Dhuibh, Belfast	BELFAST WEST	Primary	37,190	15,600	35,194	14,025	22,858	86,483	118,411	56,398	386,160
Bunscoil Phobal Feirste	BELFAST WEST	Primary	81,748	22,342	79,555	36,541	541,830	107,705	108,461	243,865	1,222,046
Cathedral Nursery School, Belfast	BELFAST WEST	Nursery	48,239	21,410	13,225	35,144	-19,612	6,072	94,696	30,326	229,501
Christ The Redeemer Primary School, Dunmurry	BELFAST WEST	Primary	44,464	14,781	172,419	62,457	41,768	52,639	177,605	285,592	851,725
Christian Brothers School*	BELFAST WEST	Post Primary	184,123	574,464	-32,217	50,328	-1,963	-5,392	6,000	8,000	783,344
Colaiste Feirste	BELFAST WEST	Post Primary	385,492	154,492	33,520	266,936	446,654	2,206,440	235,959	995,957	4,725,450
De La Salle College	BELFAST WEST	Post Primary	62,545	18,068	95,695	74,628	160,517	300,441	278,167	327,979	1,318,041
Edenderry NS Belfast	BELFAST WEST	Nursery	9,950	0	822	27,728	19,296	759	10,000	48,000	116,555
Forth River PS	BELFAST WEST	Primary	-1,230	0	1,129	28,533	61,058	-8,976	13,000	23,000	116,514
Gaelscoil an Lonnain, Belfast	BELFAST WEST	Primary	0	0	0	0	245	0	0	4,000	4,245
Gaelscoil Na Bhfal, Belfast	BELFAST WEST	Primary	13,262	2,808	25,036	-3,640	-1,800	8,879	10,178	336,645	391,369
Gaelscoil na Mona, Belfast	BELFAST WEST	Primary	7,914	0	0	9,672	13,915	12,951	26,226	0	70,678
Good Shepherd Nursery School, Belfast	BELFAST WEST	Nursery	3,744	16,803	17,190	-608	2,808	24,605	23,901	0	88,442
Good Shepherd Primary School, Belfast	BELFAST WEST	Primary	58,003	7,217	94,292	45,001	8,314	34,026	245,793	82,654	575,300
Harmony PS	BELFAST WEST	Primary	1,777	18,641	48,068	19,442	11,479	54,059	180,000	77,000	410,466
Holy Child Nursery School, Belfast	BELFAST WEST	Nursery	2,154	3,120	0	452	0	12,042	29,299	0	47,067
Holy Child Primary School, Belfast	BELFAST WEST	Primary	257,427	845,889	142,724	-208,015	335,795	274,556	29,708	167,994	1,846,078
Holy Evangelist Primary School, Belfast	BELFAST WEST	Primary	20,891	5,716	6,613	11,583	245	12,389	177,301	153,434	388,172
Holy Trinity Primary School, Belfast	BELFAST WEST	Primary	279,315	6,906	37,627	8,839	-109,128	84,804	83,535	360,918	752,817
John Paul II Primary School, Belfast	BELFAST WEST	Primary	-20,802	65,370	6,017	-106,782	-74,584	20,489	15,466	45,696	-49,131
Malvern PS	BELFAST WEST	Primary	-1,316	13,896	72,055	30,088	10,463	88,495	119,000	126,000	458,681
Matt Talbot Nursery School, Belfast	BELFAST WEST	Nursery	0	0	-5,246	13,348	0	11,620	3,000	0	22,722
Mount Gilbert Community College	BELFAST WEST	Post Primary	75,280	-66,744	0	2,570	352	0	0	0	11,458
Our Lady Queen of Peace Primary School, Belfast	BELFAST WEST	Primary	6,777	95,816	5,025	17,245	15,924	136,277	-4,785	16,093	288,372
Scoil Na Fuiseoige	BELFAST WEST	Primary	9,838	6,577	6,458	2,554	132,157	2,737	172,941	22,095	355,357
Springfield PS	BELFAST WEST	Primary	27,380	185,165	85,053	55,831	40,734	430,139	166,000	77,000	1,067,302
St Aidan's Christian Brothers Primary School*	BELFAST WEST	Primary	0	0	0	0	0	0	0	0	0
St Bernadette's Nursery School, Belfast	BELFAST WEST	Nursery	2,000	892	6,240	-5,080	26,346	3,224	5,000	14,608	53,230
St Bernadette's Primary School*	BELFAST WEST	Primary	0	0	0	0	0	0	0	0	0
St Clare's Primary School, Belfast	BELFAST WEST	Primary	20,108	3,370	35,780	21,793	19,037	139,075	7,585	204,593	451,341
St Colm's High School, Belfast	BELFAST WEST	Post Primary	42,698	164,447	253,685	141,582	272,530	33,309	238,570	312,985	1,459,806
St Dominic's High School, Belfast	BELFAST WEST	Post Primary	0	0	0	0	0	0	0	11,993	11,993
St Francis De Sales Special School*	BELFAST WEST	Special	0	0	0	0	0	0	0	0	0
St Gerard's Education Resource Centre*	BELFAST WEST	Special	2,140	79,367	49,753	617,814	1,309,929	188,910	4,158,000	408,000	6,813,913
St John the Baptist Girls' Primary School*	BELFAST WEST	Primary	0	0	0	0	0	0	0	0	0
St John the Baptist Primary School, Belfast	BELFAST WEST	Primary	71,715	55,913	65,294	90,768	437,503	214,269	127,551	97,216	1,160,229
St Joseph's Primary School, Slate	BELFAST WEST	Primary	62,368	26,203	38,438	24,592	-31,527	15,716	176,237	945,125	1,257,151
St Kevin's College	BELFAST WEST	Post Primary	657,399	-313,051	1,304,273	584,952	73,949	51,250	151,217	105,113	2,615,102
St Kevin's Primary School	BELFAST WEST	Primary	173,033	1,369	281,549	179,262	-251,305	59,113	287,475	-67,346	663,150
St Kieran's Nursery School	BELFAST WEST	Nursery	3,157	34,513	2,335	54,864	4,414	5,699	4,000	133,277	242,259
St Louise's Comprehensive College	BELFAST WEST	Post Primary	291,588	1,202,104	71,684	59,639	1,770,275	-42,450	382,542	191,606	3,926,987
St Luke's Nursery School, Belfast	BELFAST WEST	Nursery	14,211	2,506	7,897	8,325	17,004	-2,133	1,440	10,000	59,250
St Luke's Primary School*	BELFAST WEST	Primary	0	0	-1,733	0	0	0	0	0	-1,733
St Maria Goretti Nursery School, Belfast	BELFAST WEST	Nursery	-138	12,246	-79,615	2,923	0	3,922	201,179	6,000	146,518
St Mark's Primary School*	BELFAST WEST	Primary	0	0	0	0	0	0	0	0	0
St Martin's Nursery School, Belfast	BELFAST WEST	Nursery	48,879	1,434	-31,719	-71,066	3,011	0	3,000	1,577	-44,884
St Mary's Christian Brothers Grammar School, Belfast	BELFAST WEST	Post Primary	5,155	0	79,872	63,391	43,998	-16,291	14,191	0	190,316
St Mary's Primary School, Belfast	BELFAST WEST	Primary	62,702	20,446	630	-222,586	35,506	4,536	21	4,000	-94,745
St Michael's Nursery School, Belfast	BELFAST WEST	Nursery	6,479	0	3,665	68,881	43,717	5,288	9,449	6,000	143,479
St Oliver Plunkett Nursery School, Belfast	BELFAST WEST	Nursery	3,631	4,191	8,182	449	17,946	3,922	7,672	0	45,994
St Paul's Nursery School*	BELFAST WEST	Nursery	0	0	2,770	58	0	0	4,000	0	6,828
St Paul's Primary School, Belfast	BELFAST WEST	Primary	63,091	18,640	35,787	52,154	348,669	66,469	24,178	62,628	671,616
St Peter's Primary School, Belfast	BELFAST WEST	Primary	6,052	32,707	12,837	-18,150	45,640	202	285,105	32,736	397,129
St Rose's High School*	BELFAST WEST	Post Primary	18,359	344,590	129,605	-165,329	-4,959	-6,600	0	7,000	322,666
St Teresa's Nursery School, Belfast Bernagh Glen	BELFAST WEST	Nursery	116,240	5,688	17,858	870	20,995	3,133	4,432	0	169,216
St Teresa's Primary School, Belfast	BELFAST WEST	Primary	349,601	71,471	22,402	308,131	173,808	152,048	47,595	543,947	1,669,002
St Therese of Lisieux Primary School, Belfast	BELFAST WEST	Primary	17,483	185,515	288,995	-43,812	-2,602	40,586	207,162	10,369	703,696
Stanhope Street NS	BELFAST WEST	Nursery	14,315	-11,343	5,510	5,910	39,535	7,800	-14,000	74,000	121,727
Victoria NS	BELFAST WEST	Nursery	0	0	6,791	45,904	9,522	7,600	1,000	7,000	77,817
		TOTAL	**3,690,820**	**5,268,303**	**3,969,371**	**2,550,059**	**6,494,720**	**5,399,921**	**8,932,241**	**7,217,353**	**43,522,788**

Downshire SS	EAST ANTIRM	Post Primary	3,041	0	0	0	0	0	0	0	3,041
Abbey Community College	EAST ANTRIM	Post Primary	8,191	52,847	288,999	455,676	58,550	50,705	-6,000	328,000	1,236,968
Acorn Integrated Primary School, Carrickfergus	EAST ANTRIM	Primary	0	0	0	-342	0	0	55,417	41,860	96,935
Ballycarry PS	EAST ANTRIM	Primary	0	0	0	0	2,000	-538	4,000	35,000	40,462
Belfast High School	EAST ANTRIM	Post Primary	414,819	253,319	228,456	459,412	667	348,892	63,334	82,922	1,851,821
Cairncastle PS	EAST ANTRIM	Primary	0	29,201	9,571	27,331	2,433	9,748	3,000	21,000	102,284
Carnalbanagh PS	EAST ANTRIM	Primary	-14,173	3,119	-2,429	0	0	2,054	0	0	-11,429
Carnlough Integrated PS	EAST ANTRIM	Primary	105,990	-27,904	-75	4,369	9,340	-6,597	0	7,000	92,123
Carrickfergus Academy	EAST ANTRIM	Post Primary	328,158	125,151	16,290	113,911	85,253	193,212	528,000	1,450,000	2,839,975
Carrickfergus Central PS	EAST ANTRIM	Primary	1,317	17,254	-16	8,709	20,202	63,759	12,000	76,000	199,225
Carrickfergus College	EAST ANTRIM	Post Primary	38,547	32,700	4,000	0	0	0	0	0	75,247
Carrickfergus GS	EAST ANTRIM	Post Primary	138,711	340,122	80,749	520,744	375,701	342,414	63,000	1,232,000	3,093,441
Carrickfergus Model PS	EAST ANTRIM	Primary	725	14,127	31,259	31,081	204,327	10,771	18,000	24,000	334,290
Corran Integrated Primary School, Larne	EAST ANTRIM	Primary	13,530	3,795	0	0	0	9,360	5,220	0	31,905
Eden PS Carrickfergus	EAST ANTRIM	Primary	1,666	-4,498	0	112,317	21,718	12,843	8,000	23,000	175,046
Glenann Primary School, Cushendall	EAST ANTRIM	Primary	0	95,828	32,229	31,155	-6,538	2,777	2,216	57,160	214,827
Glenmona Centre (Special)	EAST ANTRIM	Special	0	2,744	0	0	0	0	0	0	2,744
Glynn PS	EAST ANTRIM	Primary	0	0	7,211	8,552	1,640	0	4,000	50,000	71,403
Greenisland PS	EAST ANTRIM	Primary	-1,847	22,670	21,409	22,138	7,584	4,924	9,000	54,000	139,878
Hollybank PS	EAST ANTRIM	Primary	81,324	-37,031	72,182	35,817	19,022	143,093	94,000	82,000	490,407
Islandmagee PS	EAST ANTRIM	Primary	-5,324	1,871	0	3,798	5,408	0	0	5,000	10,753
Jordanstown School	EAST ANTRIM	Special	92,742	16,978	19,685	12,175	192,618	64,791	85,127	20,616	504,732
Kilcoan Primary School*	EAST ANTRIM	Primary	0	0	0	0	0	0	0	0	0
Larne & Inver PS	EAST ANTRIM	Primary	691	70,720	28,664	103,260	9,176	17,664	5,000	62,000	297,175
Larne Grammar	EAST ANTRIM	Post Primary	0	0	0	107,622	123,586	345	5,064	0	236,618
Larne HS	EAST ANTRIM	Post Primary	198,182	210,643	207,930	1,224,384	581,274	122,461	68,000	455,000	3,067,874
Larne NS	EAST ANTRIM	Nursery	0	0	950	0	0	0	0	0	950
Linn PS	EAST ANTRIM	Primary	-8,563	8,549	106,123	120,029	113,083	-30,861	34,000	171,000	513,360
Loughshore ERC	EAST ANTRIM	EOTAS	0	1,802	0	0	2,701	0	0	0	4,503
Monkstown Community School	EAST ANTRIM	Post Primary	5,000	0	0	0	0	0	4,000	0	9,000
Monkstown NS	EAST ANTRIM	Nursery	886	659	0	1,691	0	21,467	31,000	-5,000	50,703
Moyle PS	EAST ANTRIM	Primary	24,429	164,887	35,846	209,340	15,013	151,455	99,000	220,000	919,970
Newtownabbey HS (closed)	EAST ANTRIM	Post Primary	339,563	0	0	0	0	0	0	0	339,563
Oakfield PS	EAST ANTRIM	Primary	18,520	3,115	6,901	7,319	7,327	2,221	49,000	937,000	1,031,403
Olderfleet PS	EAST ANTRIM	Primary	18,639	-1,394	4,120	6,000	29,339	89,818	11,000	31,000	188,522
Roddensvale SPS	EAST ANTRIM	Special	370,744	-23,630	56,066	85,943	1,013,141	728,942	1,020,000	1,797,000	5,048,206
Rosstulla SPS	EAST ANTRIM	Special	-1,620	-4,982	226,414	274,289	545,227	448,495	475,000	354,000	2,316,823
Seaview Primary School*	EAST ANTRIM	Primary	0	0	0	0	6,240	0	0	0	6,240
Seaview PS Ballymena	EAST ANTRIM	Primary	0	2,725	5,917	2,418	13,763	0	0	4,000	28,823
Silverstream PS	EAST ANTRIM	Primary	5,304	25,641	996	224,804	83,765	81,953	30,000	24,000	476,463
St Anthony's Nursery School, Larne	EAST ANTRIM	Nursery	0	0	-2,927	13,728	333	9,504	0	465,217	485,855
St Anthony's Primary School, Larne	EAST ANTRIM	Primary	88,378	408,676	153,022	24,454	40,620	23,246	4,954	23,000	766,350
St Ciaran's Primary School, Cushendun	EAST ANTRIM	Primary	21,820	-3,489	3,518	8,716	41,804	-1,602	9,281	-4,595	75,453
St John's Primary School, Carnlough	EAST ANTRIM	Primary	8,284	27,923	0	29,612	46,586	11,542	20,728	-4,000	140,675
St John's Primary School, Coleraine	EAST ANTRIM	Primary	24,264	568	126,975	14,817	9,564	279,997	43,599	606,597	1,106,381
St Kieran's Primary School	EAST ANTRIM	Primary	42,537	186,349	36,276	23,343	174,053	29,625	-172,630	26,000	345,554
St Killian's College, Garron Tower Campus	EAST ANTRIM	Post Primary	9,515	123,532	44,487	24,018	57,003	24,693	60,739	231,520	575,506
St Macnissi's College*	EAST ANTRIM	Post Primary	0	0	0	0	0	0	0	0	0
St MacNissi's Primary School, Larne	EAST ANTRIM	Primary	2,496	4,992	0	4,582	14,034	33,134	2,000	9,488	70,726
St Mary's Primary School, Dechomet	EAST ANTRIM	Primary	5,221	0	-968	8,305	5,698	5,711	7,536	-2,000	29,503
St Nicholas' Primary School, Downpatrick	EAST ANTRIM	Primary	77,114	24,851	33,146	2,393	285,793	159,051	40,205	146,061	768,614
Sunnylands NS	EAST ANTRIM	Nursery	21,320	2,222	13,995	18,249	6,978	-200	3,000	0	65,564
Sunnylands PS	EAST ANTRIM	Primary	3,175	26,740	26,194	9,805	17,468	472	15,000	197,000	295,854
Thornfield House SPS	EAST ANTRIM	Special	35,785	93,412	18,312	26,748	37,985	273,291	875,000	459,000	1,819,533
Toreagh PS	EAST ANTRIM	Primary	2,758	2,220	9,807	65,027	15,348	17,002	170,000	1,092,000	1,374,162
Ulidia Integrated College	EAST ANTRIM	Post Primary	82,930	-3,795	0	0	0	0	0	0	79,135
Upper Ballyboley PS	EAST ANTRIM	Primary	1,192	1,398	4,170	12,066	7,882	0	0	0	26,708
Victoria PS Carrickfergus	EAST ANTRIM	Primary	93,255	72,452	70,803	63,532	163,439	108,785	192,000	255,000	1,019,266
Whiteabbey PS	EAST ANTRIM	Primary	133,501	17,712	159,568	55,018	52,690	23,088	379,000	748,000	1,568,577
Whitehead PS	EAST ANTRIM	Primary	12,247	52,400	6,729	13,035	93,773	86,392	23,000	90,000	377,576
Woodburn PS	EAST ANTRIM	Primary	39,766	-32,980	0	-1,180	5,215	16,682	3,000	15,000	45,503
Woodlawn PS	EAST ANTRIM	Primary	100,675	-14,567	1,875	39,719	67,737	8,223	81,000	94,000	378,662
		TOTAL	**2,985,426**	**2,391,644**	**2,194,429**	**4,669,931**	**4,687,562**	**3,994,803**	**4,536,791**	**12,086,846**	**37,547,432**

Ardstraw Jubilee PS	EAST LONDONDERRY	Primary	5,049	4,091	207	8,571	2,855	2,319	2,000	0	25,092
Ballyhackett Primary School*	EAST LONDONDERRY	Primary	78,159	0	4,529	5,477	0	0	0	0	88,166
Ballykelly PS	EAST LONDONDERRY	Primary	92,260	128,811	332,116	15,352	60,769	24,823	125,000	23,000	802,131
Ballysally NS	EAST LONDONDERRY	Nursery	1,045	0	24,259	0	0	3,744	2,000	5,000	36,048
Ballysally PS	EAST LONDONDERRY	Primary	20,036	-19,231	131,370	25,963	39,289	47,423	45,000	468,000	757,850
Ballytober PS	EAST LONDONDERRY	Primary	4,740	38,854	-2,225	91	12,278	318	5,000	19,000	78,056
Bellarena PS (closed)	EAST LONDONDERRY	Primary	-21	0	0	0	0	0	0	0	-21
Carhill Integrated PS	EAST LONDONDERRY	Primary	25,620	282,326	5,461	9,289	7,016	1,061	-2,000	461,000	789,773
Carnalridge PS	EAST LONDONDERRY	Primary	19,522	5,909	2,264	6,957	13,185	46,184	5,000	67,000	166,021
Castleroe PS	EAST LONDONDERRY	Primary	4,459	13,666	7,569	11,243	17,834	68,956	-12,000	356,000	467,727
Coleraine Academical Institution*	EAST LONDONDERRY	Post Primary	0	0	0	0	0	0	0	0	0
Coleraine College	EAST LONDONDERRY	Post Primary	114,196	232,667	311,104	141,864	317,672	655,175	315,000	240,000	2,327,678
Coleraine Grammar School	EAST LONDONDERRY	Post Primary	1,800	39,343	0	297,818	-48,892	124,800	0	2,000	416,869
Coleraine High GS	EAST LONDONDERRY	Post Primary	924	86	0	113,205	44,534	18,283	65,000	11,000	253,032
Cooley PS	EAST LONDONDERRY	Primary	2,080	6,927	13,232	14,718	12,184	7,335	8,000	15,000	79,476
Culcrow PS	EAST LONDONDERRY	Primary	568	-2,659	64,853	-15,011	34,632	7,511	7,000	86,000	182,894
Cumber Claudy PS	EAST LONDONDERRY	Primary	12,603	-823	39,738	7,725	27,687	9,972	4,000	67,000	167,902
D H Christie Memorial PS	EAST LONDONDERRY	Primary	97,222	63,193	240,600	112,656	54,712	38,767	151,000	163,000	921,150
Damhead PS	EAST LONDONDERRY	Primary	0	11,810	-5,455	2,799	1,900	15,888	1,000	22,000	49,942
Dominican College, Portstewart	EAST LONDONDERRY	Post Primary	7,626	103,481	682,644	127,870	-2,795	0	41,701	0	960,526
Drumachose PS	EAST LONDONDERRY	Primary	180,174	106,117	17,977	58,381	17,540	-3,890	0	404,000	780,299
Dungiven SS	EAST LONDONDERRY	Post Primary	7,177	4,359	44,502	10,371	4,870	16,316	9,000	1,000	97,595
Faughanvale Primary School, Greysteel	EAST LONDONDERRY	Primary	23,903	45,514	96,041	87,679	2,829	108,418	70,156	193,729	628,268
Gaelcholaiste Dhoire	EAST LONDONDERRY	Post Primary	107,010	350,588	203,707	1,708,445	3,805,975	1,748,377	1,231,441	240,636	9,396,179
Gaelscoil Leim An Mhadaidh, Limavady	EAST LONDONDERRY	Primary	1,437	-106,170	5,065	2,882	2,086	442,669	612,274	611,326	1,571,569
Garvagh HS	EAST LONDONDERRY	Post Primary	0	0	0	11,721	0	0	0	0	11,721
Garvagh PS	EAST LONDONDERRY	Primary	0	-16,909	9,280	43,519	43,319	-39,815	33,000	68,000	140,394
Gorran PS	EAST LONDONDERRY	Primary	3,890	6,112	2,295	6,773	26,591	0	10,000	25,000	80,661
Harpurs Hill PS	EAST LONDONDERRY	Primary	59,147	29,447	27,573	16,083	71,775	4,553	29,000	40,000	277,578
Hezlett PS	EAST LONDONDERRY	Primary	119,342	18,461	283,647	15,386	27,655	6,242	5,000	30,000	505,733
Killowen Primary School, Newry	EAST LONDONDERRY	Primary	20,902	26,951	3,861	14,710	5,162	6,614	3,000	1,000	82,201
Kilrea PS	EAST LONDONDERRY	Primary	24,448	17,093	34,440	-10,423	7,000	0	6,000	103,000	181,558
Kylemore NS	EAST LONDONDERRY	Nursery	0	540	91,963	-12,494	10,093	0	22,000	9,000	121,102
Limavady Central PS	EAST LONDONDERRY	Primary	16,281	28,048	73,523	93,998	25,395	26,108	3,000	213,000	479,353
Limavady GS	EAST LONDONDERRY	Post Primary	666,790	56,454	128,667	78,753	192,985	35,014	23,000	367,000	1,548,663
Limavady HS	EAST LONDONDERRY	Post Primary	185,096	955,251	237,344	260,649	219,604	52,401	772,000	368,000	3,050,345
Limavady NS	EAST LONDONDERRY	Nursery	149	1,830	0	0	1,280	0	5,000	13,000	21,259
Listress Primary School	EAST LONDONDERRY	Primary	3,064	1,160	0	1,285	0	0	0	0	5,509
Loreto College, Coleraine	EAST LONDONDERRY	Post Primary	696,488	598,630	286,484	388,342	230,058	146,269	39,456	358,240	2,743,966
Macosquin PS	EAST LONDONDERRY	Primary	23,938	16,686	6,157	25,340	-4,593	5,385	133,000	77,000	282,913
Mill Strand Integrated Primary School, Portrush	EAST LONDONDERRY	Primary	695,946	-31,962	13,548	105,135	23,289	2,740	5,423	0	814,118
Millburn PS	EAST LONDONDERRY	Primary	10,213	155,816	34,946	46,068	10,930	72,176	16,000	370,000	716,149
Our Lady of Fatima Primary School	EAST LONDONDERRY	Primary	0	0	0	0	0	0	5,248	7,000	12,248
Portrush PS	EAST LONDONDERRY	Primary	52,005	15,358	4,834	19,685	15,379	516	6,000	32,000	145,777
Portstewart PS	EAST LONDONDERRY	Primary	21,402	4,168	866	13,105	5,629	33,170	83,000	57,000	218,340
Roe Valley Integrated Primary School, Limavady	EAST LONDONDERRY	Primary	0	0	46,536	-64,094	0	0	0	5,220	-12,338
Rossmar SPS	EAST LONDONDERRY	Special	-34,403	13,835	67,769	11,328	19,515	138,535	1,047,000	798,000	2,061,579
Rossmar SS	EAST LONDONDERRY	Special	49,567	0	-5,200	0	0	0	0	0	44,367
Sandelford SPS	EAST LONDONDERRY	Special	252,890	518,026	39,679	106,815	803,441	214,691	1,088,000	1,678,000	4,701,542
St Aidan's Primary School, Limavady	EAST LONDONDERRY	Primary	18,131	1,647	870	2,433	17,710	12,356	30,206	6,864	90,217
St Anthony's Primary School*	EAST LONDONDERRY	Primary	0	0	0	0	0	0	0	0	0
St Canice Primary School, Dungiven	EAST LONDONDERRY	Primary	303,213	35,746	58,195	37,871	3,869	64,618	71,767	139,488	714,766
St Canice's Primary School, Feeny	EAST LONDONDERRY	Primary	11,252	14,799	2,400	3,350	169,517	31,659	-2,077	7,488	238,388
St Colmcille's Primary School, Claudy	EAST LONDONDERRY	Primary	74,905	201,183	314,700	86,451	29,199	214,729	121,220	3,713	1,046,100
St Columba's Primary School, Clady	EAST LONDONDERRY	Primary	18,919	5,008	16,908	6,479	50,173	72,294	122,175	66,070	358,026
St Columba's Primary School, Kilrea	EAST LONDONDERRY	Primary	9,783	29,430	2,682	19,286	3,114	32,580	6,246	3,992	107,114
St Columba's Primary School, Newbuildings	EAST LONDONDERRY	Primary	57,931	9,795	958	3,727	0	106,080	23,888	74,074	276,454
St Colum's Primary School, Portstewart	EAST LONDONDERRY	Primary	491,537	9,790	66,452	22,555	7,182	37,640	5,176	161,568	801,899
St Finlough's Primary School, Sistrakeel	EAST LONDONDERRY	Primary	18,372	154,741	19,824	2,291	6,705	16,535	10,166	1,000	229,632
St John's Primary School, Dernaflaw	EAST LONDONDERRY	Primary	8,435	24,731	59,094	300,220	21,889	3,818	102,920	2,388	523,495
St John's Primary School, Swatragh	EAST LONDONDERRY	Primary	11,707	66,275	5,749	10,273	3,497	0	1,000	20,615	119,117
St Joseph's College*	EAST LONDONDERRY	Post Primary	22,814	0	0	0	0	0	0	0	22,814
St Mary's Primary School, Altinure	EAST LONDONDERRY	Primary	19,103	4,700	29,676	45,002	6,347	12,074	21,235	0	138,137
St Mary's Primary School, Gortnaghey	EAST LONDONDERRY	Primary	360,173	7,766	0	17,712	0	-9,900	11,497	131,296	518,544
St Mary's SS, Limavady	EAST LONDONDERRY	Post Primary	100,004	56,847	47,837	235,288	240,615	80,153	202,176	49,353	1,012,274

St Mary's-on-the-Hill Primary School	EAST LONDONDERRY	Primary	894,901	-237,340	759,908	634,425	81,982	171,790	58,148	137,779	2,501,592
St Matthew's Primary School, Drumsurn	EAST LONDONDERRY	Primary	4,699	13,057	6,744	43,654	19,113	90,698	12,287	89,544	279,797
St Patrick's & St Brigid's College, Claudy	EAST LONDONDERRY	Post Primary	1,046,236	58,248	37,012	-36,554	59,413	118,519	133,128	-60,754	1,355,247
St Patrick's College, Dungiven	EAST LONDONDERRY	Post Primary	71,218	36,649	27,898	78,329	177,186	112,340	120,000	252,022	875,642
St Patrick's Primary School, Portrush	EAST LONDONDERRY	Primary	2,256	14,027	7,999	10,608	21,385	20,969	3,000	9,000	89,244
St Paul's College*	EAST LONDONDERRY	Post Primary	4,742	9,889	2,340	0	-1,209	-7,618	-31,288	0	-23,143
St Peter's Nursery School, Belfast	EAST LONDONDERRY	Nursery	170,928	5,039	1,101	14,281	12,735	-2,679	15,389	106,070	322,864
St Peter's & St Paul's Primary School, Dungiven	EAST LONDONDERRY	Primary	7,635	3,573	8,014	46,766	3,304	53,745	1,248	34,976	159,261
Termoncanice Primary School, Limavady	EAST LONDONDERRY	Primary	211,088	61,743	11,021	65,734	74,935	167,883	41,245	366,194	999,842
The Irish Society's PS	EAST LONDONDERRY	Primary	0	7,632	57,498	61,018	30,675	18,186	6,000	123,000	304,009
North Coast Integrated College	EAST LONDONDERRY	Post Primary	42,489	0	0	-1,127	326	0	0	9,522	51,210
		TOTAL	**7,657,213**	**4,318,830**	**5,152,649**	**5,636,100**	**7,202,327**	**5,507,516**	**7,106,452**	**9,810,413**	**52,391,500**

Aghadrumsee PS	FERMANAGH AND SOUTH TYRONE	Primary	74,576	987	139,652	66,139	80,506	4,103	19,000	26,000	410,963
Augher Central PS	FERMANAGH AND SOUTH TYRONE	Primary	373,142	-8,140	13,423	18,750	1,190	201	4,000	232,000	634,566
Aughnacloy College	FERMANAGH AND SOUTH TYRONE	Post Primary	793,338	33,993	144,688	-58,779	66,190	154,907	-10,000	19,000	1,143,337
Aughnacloy PS	FERMANAGH AND SOUTH TYRONE	Primary	0	-9,002	157,149	10,641	-1,350	2,468	9,000	0	168,906
Ballinamallard PS	FERMANAGH AND SOUTH TYRONE	Primary	12,180	12,422	41,528	27,124	26,292	4,765	11,000	194,000	329,311
Belleek (2) PS	FERMANAGH AND SOUTH TYRONE	Primary	2,983	3,160	0	13,429	1,684	5,000	14,000	3,000	43,256
Blessed Patrick O'Loughran PS, Dungannon	FERMANAGH AND SOUTH TYRONE	Primary	1,800	400	2,241	4,100	13,032	8,750	10,954	8,000	49,278
Brookeborough PS	FERMANAGH AND SOUTH TYRONE	Primary	5,110	3,830	12,079	27,795	109,419	35,937	6,000	-9,000	191,170
Bunscoil an Traonaigh, Lisnaskea	FERMANAGH AND SOUTH TYRONE	Primary	133,727	69,008	4,340	1,166	429,723	0	0	3,000	640,964
Carntall PS Clogher	FERMANAGH AND SOUTH TYRONE	Primary	227,870	9,174	68,937	3,516	1,870	19,201	18,000	12,000	360,568
Churchill PS	FERMANAGH AND SOUTH TYRONE	Primary	33,813	5,365	13,500	5,775	22,257	261,813	30,000	12,000	384,523
Clintyclay Primary School, Dungannon	FERMANAGH AND SOUTH TYRONE	Primary	2,472	33,841	39,636	8,018	103,803	6,865	6,059	0	200,693
Derrygonnelly PS	FERMANAGH AND SOUTH TYRONE	Primary	1,140	17,956	19,719	1,142	119,264	22,494	2,000	48,000	231,715
Derrylatinee Primary School, Dungannon	FERMANAGH AND SOUTH TYRONE	Primary	3,384	5,543	90,702	73,076	235,553	74,474	-2,808	22,491	502,416
Devenish College	FERMANAGH AND SOUTH TYRONE	Post Primary	18,631	21,644	40,732	11,427	44,973	39,433	-20,000	10,000	166,840
Devenish College Enniskillen	FERMANAGH AND SOUTH TYRONE	Post Primary	9,020	-1,000	0	2,123	3,958	0	0	9,000	23,101
Drumglass HS	FERMANAGH AND SOUTH TYRONE	Post Primary	41,188	25,967	10,500	15,519	60,359	0	29,000	61,000	243,533
Dungannon Grounds Maintenance Depot	FERMANAGH AND SOUTH TYRONE	Other	0	0	0	0	0	0	0	-1,000	-1,000
Dungannon NS	FERMANAGH AND SOUTH TYRONE	Nursery	3,080	1,088	15,389	-1,004	251	5,050	20,000	7,000	50,854
Dungannon PS	FERMANAGH AND SOUTH TYRONE	Primary	67,197	193,025	-14,501	67,463	275,852	741,398	86,000	27,000	1,443,434
Dungannon Teacher's Centre	FERMANAGH AND SOUTH TYRONE	Other	0	0	0	0	0	0	-2,000	0	-2,000
Dungannon Transport Depot	FERMANAGH AND SOUTH TYRONE	Other	0	0	0	0	0	0	5,000	-5,000	0
Enniskillen Integrated Primary School	FERMANAGH AND SOUTH TYRONE	Primary	180,174	340,093	6,734	11,299	13,264	76,080	8,320	661	636,623
Enniskillen Model PS	FERMANAGH AND SOUTH TYRONE	Primary	65,437	18,356	2,304	17,012	3,948	11,040	5,000	1,000	124,097
Enniskillen NS	FERMANAGH AND SOUTH TYRONE	Nursery	2,841	5,639	905	2,004	255,400	54,160	0	15,000	335,949
Enniskillen Royal Grammar School, Cooper Crescent	FERMANAGH AND SOUTH TYRONE	Post Primary	312,906	220	96	-250,071	21,301	1,769	780	3,238	90,239
Erne Integrated College, Enniskillen	FERMANAGH AND SOUTH TYRONE	Post Primary	453	389,620	-2,291	3,880	3,231	50,229	555,707	265,858	1,266,687
Fivemiletown College	FERMANAGH AND SOUTH TYRONE	Post Primary	6,506	181,404	164,509	78,387	133,434	27,456	7,000	20,000	618,696
Fivemiletown NS	FERMANAGH AND SOUTH TYRONE	Nursery	1,100	0	690	3,640	18,458	0	0	0	23,888
Fivemiletown PS	FERMANAGH AND SOUTH TYRONE	Primary	6,256	-373	6,845	56,925	37,218	99,444	45,000	-15,000	236,315
Florencecourt PS	FERMANAGH AND SOUTH TYRONE	Primary	11,724	332	0	14,237	4,331	12,922	66,000	80,000	189,546
Gaelscoil Aodha Rua, Dungannon	FERMANAGH AND SOUTH TYRONE	Primary	173,839	4,546	885	13,279	0	0	0	4,000	196,549
Holy Trinity Primary School, Mill Street	FERMANAGH AND SOUTH TYRONE	Primary	398,550	88,414	74,608	68,339	123,722	117,712	18,763	164,490	1,054,598
Howard PS	FERMANAGH AND SOUTH TYRONE	Primary	27,543	7,477	27,476	40,169	19,205	5,409	18,000	452,000	597,279
Integrated College Dungannon	FERMANAGH AND SOUTH TYRONE	Post Primary	809,656	343,537	392,814	19,619	-6,155	0	10,112	112,063	1,681,646
Irvinestown PS	FERMANAGH AND SOUTH TYRONE	Primary	211,143	355,603	48,265	107,413	68,258	53,190	25,000	-2,000	866,872
Jones Memorial PS	FERMANAGH AND SOUTH TYRONE	Primary	168,109	46,695	115,723	191,656	29,532	-6,731	13,000	301,000	858,984
Kesh PS	FERMANAGH AND SOUTH TYRONE	Primary	1,092	2,563	66,750	23,194	34,893	55,992	48,000	-3,000	229,484
Killyhommon Primary School, Enniskillen	FERMANAGH AND SOUTH TYRONE	Primary	0	5,139	21,376	4,581	0	70	41,266	25,220	97,652
Killyman PS	FERMANAGH AND SOUTH TYRONE	Primary	0	0	20,214	9,428	84,098	61,793	647,000	292,000	1,114,533
Lack PS	FERMANAGH AND SOUTH TYRONE	Primary	137,655	166,189	7	17,226	4,635	13,144	12,000	-16,000	334,856
Laghey Primary School, Dungannon	FERMANAGH AND SOUTH TYRONE	Primary	-1,921	545	33,792	51,171	372,051	2,327	109,179	7,212	574,356
Lisbellaw PS	FERMANAGH AND SOUTH TYRONE	Primary	25,262	7,543	4,975	14,057	62,546	71,869	7,000	1,000	194,252
Lisfearty PS	FERMANAGH AND SOUTH TYRONE	Primary	20,045	-6,501	7,959	0	0	0	0	0	21,503
Lisnaskea HS*	FERMANAGH AND SOUTH TYRONE	Post Primary	0	252,129	228,227	14,035	0	0	0	90,000	584,391
Maguiresbridge PS	FERMANAGH AND SOUTH TYRONE	Primary	7,676	10,568	-2,069	2,808	112,804	14,513	17,000	-1,000	162,300
Moat PS	FERMANAGH AND SOUTH TYRONE	Primary	9,830	-475	101,056	144,252	43,467	35,874	84,000	660,000	1,078,004
Mount Lourdes Grammar School, Enniskillen	FERMANAGH AND SOUTH TYRONE	Post Primary	16,532	823,677	7,052	14,937	19,594	254,557	32,386	11,637	1,180,371
Moy Regional PS	FERMANAGH AND SOUTH TYRONE	Primary	0	6,167	148,997	24,814	18,430	-8,443	3,000	15,000	207,965
Newtownbutler(2) PS	FERMANAGH AND SOUTH TYRONE	Primary	331,453	296,318	52,420	10,467	4,995	5,581	3,000	7,000	711,234
Portora Royal School*	FERMANAGH AND SOUTH TYRONE	Post Primary	6,886	0	0	-6,105	0	0	0	0	781
Richmond PS	FERMANAGH AND SOUTH TYRONE	Primary	1,607	7,513	9,445	8,712	74,508	15,506	-7,000	-1,000	109,291
Roan St Patrick's Primary School, Eglish	FERMANAGH AND SOUTH TYRONE	Primary	-4	6,240	123,403	27,121	13,032	1,440	19,424	9,953	200,609
Sperrinview SPS Dungannon	FERMANAGH AND SOUTH TYRONE	Special	31,675	73,133	47,428	313,565	406,056	506,033	2,176,000	711,000	4,264,890
St Aidan's High School, Derrylin	FERMANAGH AND SOUTH TYRONE	Post Primary	119,802	47,986	11,330	46,172	722,028	161,995	702,708	73,294	1,885,314
St Ciaran's College	FERMANAGH AND SOUTH TYRONE	Post Primary	496,569	113,244	97,899	91,206	143,728	54,585	71,284	12,456	1,080,972
St Columban's Primary School, Belcoo	FERMANAGH AND SOUTH TYRONE	Primary	13,292	4,391	55,910	-433	4,288	260,203	146,127	16,599	500,377
St Comhghall's College*	FERMANAGH AND SOUTH TYRONE	Post Primary	41,451	22,220	-12,952	12,167	1,116	17,176	7,000	5,000	93,178
St Davog's Primary School, Belleek	FERMANAGH AND SOUTH TYRONE	Primary	31,788	787	114,871	59,153	4,355	79,486	214,569	89,152	594,161
St Eugene's College*	FERMANAGH AND SOUTH TYRONE	Post Primary	0	0	0	0	-1,296	0	0	0	-1,296
St Eugene's Primary School, Tircur	FERMANAGH AND SOUTH TYRONE	Primary	1,794	5,531	3,120	10,686	465	14,022	2,323	0	37,941
St Fanchea's College, Enniskillen	FERMANAGH AND SOUTH TYRONE	Post Primary	21,833	34,143	-795	104,114	7,487	114,185	169,723	190,415	641,104
St John the Baptist Primary School, Roscor	FERMANAGH AND SOUTH TYRONE	Primary	12,127	0	2,563	32,038	123,668	2,122	1,102	0	173,619
St John's Primary School, Moy	FERMANAGH AND SOUTH TYRONE	Primary	7,321	24,319	10,743	47,175	120,925	10,400	16,447	71,420	308,751
St Joseph's College, Enniskillen	FERMANAGH AND SOUTH TYRONE	Post Primary	530,411	67,591	24,160	65,648	69,375	140,071	198,717	1,018,326	2,114,299

St Joseph's Primary School, Caledon	FERMANAGH AND SOUTH TYRONE	Primary	0	13,796	1,190	4,992	295	0	0	14,856	35,128
St Joseph's Primary School, Donagh	FERMANAGH AND SOUTH TYRONE	Primary	2,649	116,002	13,993	44,982	148,877	19,023	4,000	20,318	369,844
St Joseph's Primary School, Ederney	FERMANAGH AND SOUTH TYRONE	Primary	367,165	231,552	138,943	25,986	2,777	20,275	45,104	14,432	846,233
St Macartan's Primary School, Roslea	FERMANAGH AND SOUTH TYRONE	Primary	1,717	3,036	0	2,084	14,550	84,736	15,503	954	122,580
St MacCartan's Convent Primary School	FERMANAGH AND SOUTH TYRONE	Primary	28,564	10,469	15,183	132,368	216,601	349,118	10,246	23,813	786,362
St Malachy's Primary School, Glencull	FERMANAGH AND SOUTH TYRONE	Primary	18,735	423,709	53,636	32,688	49,491	245,564	40,400	131,603	995,827
St Martin's Primary School, Garrison	FERMANAGH AND SOUTH TYRONE	Primary	173,421	161,269	130,207	53,948	3,114	17,549	10,380	-7,000	542,888
St Mary's College, Irvinestown	FERMANAGH AND SOUTH TYRONE	Primary	6,052	0	18,591	71,001	53,356	120,079	481,431	45,301	795,811
St Mary's High School*	FERMANAGH AND SOUTH TYRONE	Post Primary	52,410	147,519	61,715	4,381	59	0	0	0	266,084
St Mary's Primary School, Aughnacloy	FERMANAGH AND SOUTH TYRONE	Primary	2,226	48,489	2,583	22,153	101,496	168,322	162,958	38,422	546,648
St Mary's Primary School, Ballygawley	FERMANAGH AND SOUTH TYRONE	Primary	37,931	259,117	18,055	27,972	5,679	15,592	9,000	1,668	375,015
St Mary's Primary School, Brookeborough	FERMANAGH AND SOUTH TYRONE	Primary	9,758	0	9,815	88,494	261,084	-2,676	65,400	12,158	444,033
St Mary's Primary School, Cabragh	FERMANAGH AND SOUTH TYRONE	Primary	7,213	85,067	13,308	43,662	-2,075	31,569	4,000	1,278	184,022
St Mary's Primary School, Fivemiletown	FERMANAGH AND SOUTH TYRONE	Primary	48,314	9,818	45,244	9,008	687	0	3,000	10,864	126,935
St Mary's Primary School, Killesher	FERMANAGH AND SOUTH TYRONE	Primary	673,357	24,489	2,857	15,480	41,474	141,477	151,414	-90,951	959,597
St Mary's Primary School, Maguiresbridge	FERMANAGH AND SOUTH TYRONE	Primary	42,427	254,867	25,525	240,630	17,181	22,614	77,741	33,954	714,939
St Mary's Primary School, Mullymesker	FERMANAGH AND SOUTH TYRONE	Primary	97,791	376,222	38,719	5,798	11,397	3,607	7,224	4,000	544,758
St Mary's Primary School, Newtownbutler	FERMANAGH AND SOUTH TYRONE	Primary	103,043	383,376	153,104	9,407	-6,309	8,676	56,545	7,680	715,521
St Mary's Primary School, Teemore	FERMANAGH AND SOUTH TYRONE	Primary	64,406	725,270	102,011	182,157	105,728	13,579	159,459	16,994	1,369,603
St Mary's Primary School, Tempo	FERMANAGH AND SOUTH TYRONE	Primary	13,063	12,146	184,558	230,670	35,030	435,053	87,480	556	998,555
St Michael's College, Enniskillen	FERMANAGH AND SOUTH TYRONE	Post Primary	12,363	281,168	28,066	9,142	691,160	2,899	11,318	8,541	1,044,658
St Naile's Primary School, Kinawley	FERMANAGH AND SOUTH TYRONE	Primary	147,063	2,205	10,293	9,921	17,978	57,761	0	11,000	256,221
St Ninnidh's Primary School, Derrylin	FERMANAGH AND SOUTH TYRONE	Primary	43,385	180,847	2,357	16,873	17,715	49,934	54,468	27,960	393,540
St Patrick's Academy, Dungannon	FERMANAGH AND SOUTH TYRONE	Post Primary	0	0	-1,701	-32,076	-17,119	101,628	234,972	0	285,703
St Patrick's College, Dungannon	FERMANAGH AND SOUTH TYRONE	Post Primary	15,885	58,485	20,485	76,645	54,922	57,219	66,002	1,084,911	1,434,554
St Patrick's Primary School, Aughadarragh	FERMANAGH AND SOUTH TYRONE	Primary	-240	-1	0	23,293	4,992	14,490	1,807	9,726	54,068
St Patrick's Primary School, Derrygonnelly	FERMANAGH AND SOUTH TYRONE	Primary	60,516	106,941	9,054	-13,812	20,120	164,054	34,944	52,835	434,652
St Patrick's Primary School, Dungannon	FERMANAGH AND SOUTH TYRONE	Primary	69,704	330,334	389,533	148,272	293,624	91,724	674,270	888,715	2,886,175
St Patrick's Primary School, Mullanaskea	FERMANAGH AND SOUTH TYRONE	Primary	1,248	20,974	250	-1,758	2,485	10,155	23,956	46,244	103,554
St Paul's Primary School, Irvinestown	FERMANAGH AND SOUTH TYRONE	Primary	165,032	195,636	53,716	56,943	403,842	15,606	114,806	4,000	1,009,580
St Ronan's Primary School, Lisnaskea	FERMANAGH AND SOUTH TYRONE	Primary	35,836	13,000	206,502	221,886	227,036	3,900	32,578	29,898	770,635
St Tierney's Primary School, Roslea	FERMANAGH AND SOUTH TYRONE	Primary	9,330	214,605	19,145	29,307	43,269	45,445	341,461	6,017	708,578
Tattygar Primary School, Lisbellaw	FERMANAGH AND SOUTH TYRONE	Primary	1,248	0	10,556	12,459	9,300	75,724	4,080	3,000	116,367
Tempo PS	FERMANAGH AND SOUTH TYRONE	Primary	7,883	37,466	24,503	24,576	10,659	-6,098	2,000	0	100,989
The Royal School, Dungannon	FERMANAGH AND SOUTH TYRONE	Post Primary	0	0	0	0	0	0	12,000	0	12,000
Walker Memorial PS	FERMANAGH AND SOUTH TYRONE	Primary	0	32,065	-12,467	60,300	-18,046	15,500	13,000	152,000	242,352
Willowbridge (Elmbrook)	FERMANAGH AND SOUTH TYRONE	Special	6,362	2,002	2,070	0	0	0	0	0	10,434
Willowbridge SPS	FERMANAGH AND SOUTH TYRONE	Special	35,674	39,340	360,209	162,604	63,590	632,638	416,000	252,000	1,962,055
Windmill Integrated Primary School, Dungannon	FERMANAGH AND SOUTH TYRONE	Primary	7,356	8,302	0	34,683	0	0	5,282	5,748	61,372
		TOTAL	**8,413,944**	**8,981,367**	**4,968,966**	**3,904,517**	**7,653,239**	**6,800,777**	**9,164,369**	**8,229,980**	**58,117,158**

Ardnashee College SPS	FOYLE	Special	144,497	335,600	230,638	437,548	450,243	839,874	1,494,000	338,000	4,270,400
Ashlea PS	FOYLE	Primary	44,875	188,865	85,152	79,266	74,017	226,870	97,000	46,000	842,045
Ballougry PS	FOYLE	Primary	16,049	142	6,119	11,557	-3,090	21,439	0	26,000	78,216
Belmont House Special School Londonderry	FOYLE	Special	0	0	4,323	1,217	1,394	0	0	0	6,934
Belmont NS	FOYLE	Nursery	28,184	22,994	34,411	1,560	6,264	1,395	25,000	106,000	225,808
Bligh's Lane NS	FOYLE	Nursery	-3,740	1,853	0	30,276	5,283	3,520	15,000	18,000	70,192
Broadbridge Primary School, Eglinton	FOYLE	Primary	0	116	25,937	7,212	7,899	806	0	5,000	46,969
Bunscoil Cholmcille, Derry	FOYLE	Primary	4,243	3,463	72,146	8,970	21,026	18,652	75,654	135,717	339,872
Carnhill NS	FOYLE	Nursery	186,777	1,743	0	7,919	0	0	-2,000	14,000	208,439
Chapel Road Primary School, Londonderry	FOYLE	Primary	24,057	575,636	27,915	-68,664	16,436	93,029	111,504	6,182	786,096
Craigbrack Primary School*	FOYLE	Primary	0	0	0	0	0	0	0	0	0
Culmore PS	FOYLE	Primary	-45	118,948	208,354	10,497	26,956	-517	5,000	38,000	407,193
Drumahoe PS	FOYLE	Primary	59,722	82,905	33,324	30,289	12,002	44,898	-20,000	25,000	268,140
Ebrington PS	FOYLE	Primary	61,284	28,120	-5,095	13,436	2,272	1,080	31,000	46,000	178,097
Ebrington PS (CLOSED OLD SITE)	FOYLE	Primary	0	236,729	14,537	688	-2,030	0	0	0	249,924
Eglinton PS	FOYLE	Primary	17,110	1,564	-87	3,450	3,265	22,371	3,000	257,000	307,673
Fountain PS	FOYLE	Primary	64,708	3,625	-5,704	13,225	3,474	16,305	5,000	19,000	119,633
Foyle College	FOYLE	Post Primary	130,195	0	-828	-92	-891	0	0	0	128,384
Foyleview Special School	FOYLE	Special	0	0	0	5,527	2,558	0	3,000	5,000	16,085
Gaelscoil Eadain Mhoir, Derry	FOYLE	Primary	87,855	338,768	31,452	-971	5,272	24,884	12,162	834	500,256
Gaelscoil Na Daroige, Derry	FOYLE	Primary	75,574	10,776	26,939	556,743	77,400	961	8,000	14,000	770,393
Galliagh NS	FOYLE	Nursery	44,920	-16,009	847	6,955	6,294	3,378	24,000	8,000	78,385
Glendermott Primary School	FOYLE	Primary	84,926	19,710	121,220	17,745	20,284	-374	22,876	175,246	461,634
Good Shepherd Primary School, Derry	FOYLE	Primary	621,081	153,611	12,877	174,219	239,380	28,605	-832	50,620	1,279,561
Greenhaw PS	FOYLE	Primary	2,521	9,034	2,722	66,402	49,112	13,771	1,000	78,000	222,562
Groarty Integrated PS	FOYLE	Primary	6,856	-264	0	4,750	3,195	0	0	0	14,537
Hollybush Primary School, Culmore	FOYLE	Primary	29,500	81,193	39,854	21,017	137,667	54,829	37,492	173,241	574,794
Holy Child Primary School, Derry	FOYLE	Primary	3,360	16,648	120,671	21,261	30,745	17,698	291,325	312,868	814,576
Holy Family Primary School, Derry	FOYLE	Primary	119,167	115,361	351,865	193,063	39,566	81,465	34,309	14,538	949,333
Immaculate Conception College*	FOYLE	Post Primary	0	0	0	0	-226	0	0	0	-226
Lisnagelvin NS	FOYLE	Nursery	5,798	1,360	-4,438	3,694	-129	0	36,000	8,000	50,285
Lisnagelvin PS	FOYLE	Primary	48,330	27,065	42,114	33,637	47,734	16,493	8,000	158,000	381,373
Lisneal College	FOYLE	Post Primary	184,701	73,778	73,627	135,136	474,338	1,037,235	1,172,000	1,385,000	4,535,815
Londonderry Model PS	FOYLE	Primary	16,671	234,916	480,337	24,105	194,692	-36,482	19,000	330,000	1,263,239
Longtower Primary School	FOYLE	Primary	225,001	-2,796	79,113	46,957	42,484	34,415	38,222	15,563	478,960
Lumen Christi College, Derry	FOYLE	Post Primary	1,049,829	75,439	-555	52,211	17,552	0	0	661	1,195,137
Mullabuoy Primary School	FOYLE	Primary	1,542	2,302	-3,032	11,799	0	4,307	-2,000	0	14,918
Nazareth House Primary School	FOYLE	Primary	9,899	186,014	91,689	127,535	39,803	265,290	14,472	243,805	978,507
Newbuildings PS	FOYLE	Primary	16,151	7,286	1,110	16,659	13,058	6,077	10,000	159,000	229,341
Oakgrove Integrated College	FOYLE	Post Primary	1,800	118,560	24,899	0	0	0	4,272	3,973	153,504
Oakgrove Integrated Primary School	FOYLE	Primary	21,410	4,749	205	621	2,198	155,592	182,971	117,310	485,056
Rosemount Primary School	FOYLE	Primary	410,469	87,493	99,781	76,620	57,892	18,221	75,603	33,065	859,144
Sacred Heart Primary School, Trench Road	FOYLE	Primary	456,532	76,215	21,673	96,460	12,718	104,848	14,861	101,656	884,963
St Anne's Primary School, Londonderry	FOYLE	Primary	253,086	218,116	50,425	423,750	123,045	45,724	10,862	278,118	1,403,126
St Brigid's College, Carnhill	FOYLE	Post Primary	351,015	327,096	103,268	261,204	128,872	54,444	309,590	933,292	2,468,781
St Brigid's Primary School, Carnhill	FOYLE	Primary	189,139	296,610	94,857	41,992	14,783	33,831	12,641	49,919	733,771
St Cecilia's College, Derry	FOYLE	Post Primary	8,314	15,386	3,138	14,920	20,170	4,840	0	0	66,768
St Columba's Primary School, Straw	FOYLE	Primary	225,542	6,954	0	12,781	28,259	191,095	7,762	122,584	594,977
St Columb's College, Derry	FOYLE	Post Primary	0	0	0	-14,835	0	1,544	55,559	11,800	54,069
St Eithne's Primary School, Londonderry	FOYLE	Primary	94,870	3,085	55,979	37,593	34,329	211,224	1,147	23,944	462,172
St Eugene's Primary School, Derry	FOYLE	Primary	8,969	120,372	17,698	150,773	242,989	127,988	265,618	119,608	1,054,015
St John's Primary School, Bligh's Lane	FOYLE	Primary	17,968	14,511	67,991	12,720	65,284	14,129	12,768	118,899	324,269
St Joseph's Boys' School, Creggan	FOYLE	Post Primary	771,473	19,128	73,383	145,075	648,675	141,895	291,555	245,536	2,336,720
St Mary's College*	FOYLE	Post Primary	12,809	2,755	171,300	-24,457	2,461	3,640	-13,147	-3,000	152,361
St Mary's College, Londonderry	FOYLE	Post Primary	34,075	49,670	18,328	50,395	75,520	0	2,019	0	230,007
St Oliver Plunkett Primary School, Strathfoyle	FOYLE	Primary	81,752	179,261	26,658	49,264	19,635	60,417	329,390	526,042	1,272,420

St Patrick's Primary School, Pennyburn	FOYLE	Primary	13,872	12,297	52,702	74,702	51,394	30,619	33,780	64,656	334,022
St Paul's Primary School, Slievemore	FOYLE	Primary	263,277	100,934	68,118	70,989	260,862	49,127	24,079	309,760	1,147,147
St Peter's High School*	FOYLE	Post Primary	0	0	0	0	0	0	0	0	0
St Therese Primary School, Lenamore	FOYLE	Primary	11,796	223,203	193,164	12,483	18,842	1,575	23,610	55,160	539,832
Steelstown Primary School, Londonderry	FOYLE	Primary	439,294	242,164	672,110	482,284	123,283	152,125	19,320	250,289	2,380,869
Strathfoyle PS (Incl NS)	FOYLE	Primary	0	0	2,109	11,958	18,782	6,200	39,000	54,000	132,049
The Academy NS	FOYLE	Nursery	9,206	4,116	3,197	7,280	-3,640	296	4,000	3,000	27,455
Thornhill College, Derry	FOYLE	Post Primary	34,931	108,481	1,012	-3,753	58	0	1,357	773	142,859
Trench Rd NS	FOYLE	Nursery	42,595	3,358	0	14,272	15,263	1,037	5,000	-6,000	75,525
		TOTAL	**7,165,791**	**5,171,008**	**4,021,548**	**4,111,893**	**4,026,973**	**4,252,683**	**5,282,803**	**7,626,659**	**41,659,358**

Anahilt PS	LAGAN VALLEY	Primary	9,805	36,588	15,935	28,556	-3,940	74,783	12,000	38,000	211,727
Ballinderry PS	LAGAN VALLEY	Primary	5,648	15,914	115,978	32,129	33,783	-17,513	13,000	-3,000	195,939
Ballyleeson site (closed)	LAGAN VALLEY	Special	102	0	0	0	0	0	0	0	102
Ballymacash PS	LAGAN VALLEY	Primary	23,109	75,253	12,336	23,622	97,915	70,518	8,000	26,000	336,753
Barbour NS	LAGAN VALLEY	Nursery	6,657	4,671	34,996	12,599	20,148	-11,993	3,000	5,000	75,078
Beechlawn SPS	LAGAN VALLEY	Special	41,369	142,370	91,099	63,963	129,922	456,374	474,000	59,000	1,458,097
Brookfield SPS	LAGAN VALLEY	Special	26,219	30,502	21,018	653,720	132,965	142,099	28,000	245,000	1,279,523
Brownlee PS	LAGAN VALLEY	Primary	22,432	3,643	33,098	-5,861	6,371	4,255	35,000	-5,000	93,938
Carr PS	LAGAN VALLEY	Primary	6,240	2,079	-2,391	0	34,555	7,487	213,000	235,000	495,970
Downshire PS Hillsborough	LAGAN VALLEY	Primary	-3,817	7,953	10,459	47,142	146,493	-4,950	57,000	46,000	306,280
Dromara PS	LAGAN VALLEY	Primary	12,345	-309	12,505	21,151	39,228	-7,691	7,000	22,000	106,229
Dromore Central PS	LAGAN VALLEY	Primary	-5,714	81,678	83,980	108,611	152,589	4,605	13,000	174,000	612,749
Dromore HS	LAGAN VALLEY	Post Primary	121,658	53,034	66,024	190,837	187,811	606,971	6,000	238,000	1,470,335
Dromore NS	LAGAN VALLEY	Nursery	4,065	3,291	6,539	617	42,941	10,212	4,000	2,000	73,665
Dunmurry PS	LAGAN VALLEY	Primary	22,023	455	39,772	45,512	31,421	41,861	69,000	227,000	477,044
Fair Hill PS	LAGAN VALLEY	Primary	18,800	15,275	310	15,402	46,499	19,902	18,000	244,000	378,188
Fort Hill Integrated College	LAGAN VALLEY	Post Primary	58,452	76,518	30,861	1,284	53,073	38,211	53,000	159,000	470,399
Fort Hill Integrated PS	LAGAN VALLEY	Primary	30,830	-8,548	20,493	14,930	13,545	39,797	156,000	-13,000	254,047
Friends' School, Lisburn	LAGAN VALLEY	Post Primary	0	0	0	13,417	152,820	51,180	1,190	7,220	225,827
Harmony Hill PS	LAGAN VALLEY	Primary	56,407	94,014	30,718	65,873	86,457	66,840	152,000	-4,000	548,309
Holy Trinity Nursery School, Lisburn	LAGAN VALLEY	Nursery	44,773	5,491	2,573	246	24,264	-99	6,112	29,203	112,563
Killowen PS Coleraine	LAGAN VALLEY	Primary	22,088	8,766	3,904	21,438	35,001	52,486	48,000	45,000	236,683
Knockmore PS	LAGAN VALLEY	Primary	23,208	221,245	77,439	806,198	357,186	101,899	280,000	74,000	1,941,175
Largymore PS	LAGAN VALLEY	Primary	9,180	11,937	6,651	23,056	35,284	20,841	30,000	78,000	214,949
Laurelhill Community College	LAGAN VALLEY	Post Primary	53,471	130,514	32,398	35,354	235,374	13,602	242,000	94,000	836,713
Lisburn Central PS (Inc Nurs Wing)	LAGAN VALLEY	Primary	38,537	19,462	16,046	8,506	88,158	-7,470	42,000	72,000	277,239
Lisnagarvey HS	LAGAN VALLEY	Post Primary	154,598	76,378	24,546	96,538	172,615	152,018	802,000	417,000	1,895,693
Maghaberry PS	LAGAN VALLEY	Primary	4,545	2,383	14,662	25,255	587,142	-9,672	16,000	23,000	663,315
Meadowbridge PS	LAGAN VALLEY	Primary	12,110	35,159	42,370	-3,546	30,701	5,041	6,000	11,000	138,835
Moira PS	LAGAN VALLEY	Primary	14,934	23,540	-7,466	67,781	73,822	31,589	1,000	171,000	376,200
Oakwood Integrated Primary School	LAGAN VALLEY	Primary	1,800	383,597	19,943	6,380	0	0	0	5,761	417,481
Old Warren PS	LAGAN VALLEY	Primary	66,258	-4,147	8,886	7,710	39,996	60,341	267,000	12,000	458,044
Parkview SPS	LAGAN VALLEY	Special	103,880	40,466	154,097	646,814	241,351	158,678	288,000	723,000	2,356,286
Pond Park NS	LAGAN VALLEY	Nursery	11,814	8,761	1,682	8,470	6,032	-2,827	17,000	-1,000	49,932
Pond Park PS	LAGAN VALLEY	Primary	21,062	44,152	22,701	2,785	245,673	129,658	88,000	11,000	565,031
Ravarnette PS*	LAGAN VALLEY	Primary	0	0	80	0	0	0	0	0	80
Riverdale PS	LAGAN VALLEY	Primary	8,404	1,329	4,631	0	14,196	3,907	27,000	48,000	107,467
Rowandale Integrated Primary School, Moira	LAGAN VALLEY	Primary	59,031	46,708	17,977	2,889	-7,332	0	6,240	661	126,174
Seymour Hill PS	LAGAN VALLEY	Primary	28,370	-5,967	14,291	23,404	17,379	76,366	35,000	96,000	284,843
St Aloysius Primary School, Lisburn	LAGAN VALLEY	Primary	60,079	27,287	4,474	265,962	221,297	21,986	77,171	43,119	721,375
St Colman's Primary School, Dromore	LAGAN VALLEY	Primary	2,128	0	27,618	7,271	220,704	1,525	4,809	2,806	266,860
St Colman's Primary School, Lisburn	LAGAN VALLEY	Primary	14,402	3,775	114,294	68,529	13,384	-17,442	246,140	52,560	495,641
St Joseph's Primary School, Lisburn	LAGAN VALLEY	Primary	27,104	24,783	18,068	74,087	96,444	11,690	18,812	-1,000	269,988
St Michael's Primary School, Finnis	LAGAN VALLEY	Primary	17,140	1,150	6,635	-285	3,001	-1,508	38	4,000	30,172
St Patrick's Academy, Lisburn	LAGAN VALLEY	Post Primary	283,802	107,721	409,166	32,222	205,659	54,450	231,998	409,888	1,734,905
Tonagh PS	LAGAN VALLEY	Primary	22,286	8,688	17,368	14,160	11,355	25,803	69,000	3,000	171,660
Wallace High School, Lisburn	LAGAN VALLEY	Post Primary	0	0	70,336	0	-1,275	198,426	2,891,644	116,297	3,275,428
		TOTAL	**1,561,634**	**1,857,558**	**1,749,100**	**3,574,727**	**4,372,007**	**2,674,236**	**7,063,153**	**4,242,515**	**27,094,930**

Ampertaine PS	MID ULSTER	Primary	14,664	12,403	22,822	16,535	-3,500	8,055	4,000	26,000	100,979
Anahorish Primary School, Toomebridge	MID ULSTER	Primary	126,142	9,478	2,763	25,160	166,017	182,410	71,515	110,251	693,737
Ballylifford Primary School, Coagh	MID ULSTER	Primary	5,174	21,611	712	10,346	838,863	4,612	211,950	76,481	1,169,749
Ballytrea PS	MID ULSTER	Primary	0	0	3,156	4,749	6,594	3,000	4,000	23,000	44,499
Bellaghy PS	MID ULSTER	Primary	16,042	3,052	48,378	56,826	7,799	0	0	52,000	184,097
Bush PS	MID ULSTER	Primary	1,979	4,123	8,193	43,680	5,825	7,805	15,000	31,000	117,605
Castledawson PS	MID ULSTER	Primary	22,782	2,550	4,344	24,475	13,660	-3,685	5,000	174,000	243,126
Churchtown PS	MID ULSTER	Primary	5,794	-6,625	0	13,381	-348	8,399	52,000	22,000	94,601
Coagh PS	MID ULSTER	Primary	-12,454	24,876	16,972	366,719	70,655	8,715	-3,000	0	472,483
Cookstown HS	MID ULSTER	Post Primary	273,017	425,500	419,025	306,352	184,824	126,410	446,000	131,000	2,312,128
Cookstown NS	MID ULSTER	Nursery	0	-574	6,872	773	0	2,746	54,000	13,000	76,817
Cookstown PS	MID ULSTER	Primary	30,713	12,836	36,353	123,663	27,760	27,563	-2,000	167,000	423,888
Crievagh Primary School*	MID ULSTER	Primary	0	0	0	0	0	0	0	0	0
Crossroads Primary School, Kilrea	MID ULSTER	Primary	102,783	56,463	661,443	-1,263	794,243	36,515	-718	4,488	1,653,953
Culnady PS	MID ULSTER	Primary	295	0	0	0	0	0	0	0	295
Derrychrin Primary School, Cookstown	MID ULSTER	Primary	88,743	46,992	315,540	35,968	26,855	4,698	54,263	64,205	637,264
Donaghey PS	MID ULSTER	Primary	8,979	2,400	9,367	20,225	4,019	2,700	47,000	-3,000	91,690
Donaghmore PS Dungannon	MID ULSTER	Primary	0	19,285	56,428	-3,508	32,257	15,640	7,000	-3,000	124,102
Drumard EOTAS	MID ULSTER	EOTAS	0	0	0	0	0	0	0	21,000	21,000
Drumard PS	MID ULSTER	Primary	0	4,139	0	0	0	0	0	0	4,139
Edendork Primary School, Dungannon	MID ULSTER	Primary	161,020	11,252	25,469	16,816	73,261	54,459	231,617	9,288	583,182
Gaelscoil an tSeanchai, Magherafelt	MID ULSTER	Primary	-31,859	281,397	10,710	27,455	6,487	1,460	-3,800	4,000	295,850
Gaelscoil Eoghain	MID ULSTER	Primary	-1,981	234,224	942	1,110	2,140	0	0	4,000	240,435
Gaelscoil Na Speirini, Draperstown	MID ULSTER	Primary	0	0	0	4,430	12,447	0	19,000	33,066	68,943
Gaelscoil Ui Neill , Dungannon	MID ULSTER	Primary	3,332	16,783	1,557	-11,138	14,377	14,687	0	3,000	42,599
Holy Family Primary School, Aughamullan	MID ULSTER	Primary	8,061	6,090	3,991	15,397	114,439	204	11,000	0	159,182
Holy Family Primary School, Magherafelt	MID ULSTER	Primary	240,412	30,240	40,090	12,603	13,170	10,431	12,312	39,792	399,050
Holy Trinity College, Cookstown	MID ULSTER	Post Primary	102,291	71,429	38,541	109,039	169,790	28,938	11,606	51,551	583,187
Holy Trinity Primary School, Cookstown	MID ULSTER	Primary	49,627	126,773	66,569	83,129	124,194	116,539	67,792	26,469	661,092
Kilronan SPS	MID ULSTER	Special	224,356	67,341	573,731	349,220	253,343	251,993	2,737,000	273,000	4,729,984
Kilross PS	MID ULSTER	Primary	8,691	-1,705	2,481	3,877	9,236	17,464	0	0	40,044
Knockloughrim PS	MID ULSTER	Primary	129,186	103,880	2,449	4,697	46,010	182,815	8,000	72,000	549,037
Knocknagin Primary School, Dessertmartin	MID ULSTER	Primary	3,120	728	272,203	7,175	0	0	32,000	41,064	356,290
Lissan Primary School, Cookstown	MID ULSTER	Primary	343	339,917	39,393	7,058	420,851	21,693	11,266	99,625	940,146
Little Flower Nursery School, Dungannon	MID ULSTER	Nursery	656	0	3,888	27,474	0	0	6,616	1,000	39,634
Maghera PS	MID ULSTER	Primary	9,655	-1,578	1,808	45,072	12,750	0	4,000	208,000	279,707
Magherafelt HS	MID ULSTER	Post Primary	64,389	24,529	10,909	68,034	57,307	7,588	1,000	143,000	376,756
Magherafelt NS	MID ULSTER	Nursery	847	9,300	26,516	3,520	0	0	4,000	0	44,183
Magherafelt PS	MID ULSTER	Primary	11,798	74,748	7,499	29,515	29,805	84,148	466,000	43,000	746,513
Moneymore PS	MID ULSTER	Primary	506,518	25,590	21,044	-5,125	43,039	69,884	590,000	154,000	1,404,950
New Row Primary School, Castledawson	MID ULSTER	Primary	25,870	102,007	91,490	27,961	2,238	23,340	6,933	130,293	410,131
Newmills PS	MID ULSTER	Primary	5,083	13,032	588	8,063	22,483	6,655	23,000	13,000	91,904
Orritor PS	MID ULSTER	Primary	8,917	65,896	1,609	39,100	2,537	39,714	92,000	507,000	756,773
Phoenix Integrated Primary School NU, Cookstown	MID ULSTER	Primary	0	0	84,730	0	13,486	0	5,220	661	104,097
Primate Dixon Primary School	MID ULSTER	Primary	-4,971	75,628	35,725	26,465	429,383	152,774	312,584	414,258	1,441,846
Queen Elizabeth II PS Pomeroy	MID ULSTER	Primary	0	0	4,128	31,124	2,191	5,720	9,000	0	52,163
Rainey Endowed Grammar	MID ULSTER	Post Primary	233,437	903,172	172,695	129,502	516,553	7,398	11,583	494,782	2,469,122
Sacred Heart Primary School, Newcastle	MID ULSTER	Primary	6,829	83,439	2,430	4,123	42,428	14,508	4,000	0	157,758
Sperrin Integrated College, Magherafelt	MID ULSTER	Post Primary	404	215,928	5,906	226,806	364,690	74,027	342,355	38,347	1,268,463
Spires Integrated Primary School, Magherafelt	MID ULSTER	Primary	1,800	158,080	33,660	25,835	2,395	0	5,220	1,488	228,478
St Bernard's Primary School, Newtownabbey	MID ULSTER	Primary	53,734	333,345	319,227	127,417	-5,408	46,666	11,671	273,735	1,160,388
St Brigid's Primary School, Mountjoy	MID ULSTER	Primary	1,331	117,638	60,711	16,561	70,401	29,637	217,862	16,756	530,896
St Brigid's Primary School, Tirkane	MID ULSTER	Primary	105,149	159,245	28,125	14,131	9,640	23,213	335	32,829	372,667
St Colm's High School, Draperstown	MID ULSTER	Post Primary	223,829	176,878	5,744	1,899	55,700	99,186	8,966	102,592	674,794
St Columb's Primary School, Desertmartin	MID ULSTER	Primary	289	5,375	4,410	17,433	7,099	6,864	3,000	35,793	80,262
St Conor's College, Kilrea-Clady	MID ULSTER	Post Primary	158,986	832,498	37,122	13,916	9,479	80,341	8,978	102,163	1,243,485
St Eoghan's Primary School, Magherafelt	MID ULSTER	Primary	2,010	4,176	306	-13,577	9,672	20,152	8,213	11,195	42,148
St James Primary School, Newtownabbey	MID ULSTER	Primary	354,120	175,503	54,490	45,996	329,091	21,907	4,435	86,679	1,072,220
St John Bosco Primary School, Ballynease	MID ULSTER	Primary	73,726	0	53,540	14,921	-4,131	34,816	1,000	4,000	177,872
St John's Primary School, Kingsisland	MID ULSTER	Primary	58,695	26,202	10,650	15,224	32,962	17,278	11,258	10,000	182,271
St Joseph's College, Coalisland	MID ULSTER	Post Primary	41,393	113,355	96,433	93,880	134,105	272,336	257,730	133,689	1,142,922
St Joseph's Grammar School	MID ULSTER	Post Primary	120,600	-5,747	3,870	12,999	320,161	155,247	263,568	288,962	1,159,659
St Joseph's Primary School, Galbally	MID ULSTER	Primary	7,778	0	20,426	25,643	17,774	4,355	4,000	24,162	104,138
St Joseph's Primary School, Killeenan	MID ULSTER	Primary	6,799	8,182	6,028	8,767	68,231	178,571	17,545	101,326	395,449
St Malachy's Primary School, Coleraine	MID ULSTER	Primary	3,006	22,917	175,191	2,398	42,034	20,154	66,493	39,240	371,433

St Malachy's Primary School, Drummullan	MID ULSTER	Primary	0	0	0	4,680	17,885	4,680	72,732	7,460	107,437
St Mary's Grammar, Magherafelt	MID ULSTER	Post Primary	14,720	104,266	-100,981	917	109,470	262,047	0	0	390,439
St Mary's Primary School, Bellaghy	MID ULSTER	Primary	98,568	21,639	77,759	42,300	1,144	-7,833	10,000	11,232	254,809
St Mary's Primary School, Dunamore	MID ULSTER	Primary	18,967	48,547	56,803	24,220	2,852	7,291	13,084	22,110	193,875
St Mary's Primary School, Greenlough	MID ULSTER	Primary	119,093	160,741	-33,663	44,358	90,291	356,533	159,362	556,130	1,452,846
St Mary's Primary School, Lisbuoy	MID ULSTER	Primary	0	17,914	-4,547	13,729	58,389	3,485	4,387	3,000	96,357
St Mary's Primary School, Pomeroy	MID ULSTER	Primary	66,173	38,434	9,920	81,581	262,777	11,742	105,864	20,585	597,076
St Mary's Primary School, Stewartstown	MID ULSTER	Primary	8,471	2,500	13,431	9,135	2,469	0	0	13,000	49,005
St Oliver Plunkett's Primary School, Toomebridge	MID ULSTER	Primary	53,751	117,336	22,634	3,010	5,694	4,053	0	30,744	237,222
St Patrick's & St Joseph's Primary School	MID ULSTER	Primary	46,394	21,962	20,554	18,047	19,447	10,053	10,241	53,105	199,804
St Patrick's College, Maghera	MID ULSTER	Post Primary	379,467	205,424	620,387	235,052	147,752	374,302	99,981	751,293	2,813,658
St Patrick's Primary School, Annaghmore	MID ULSTER	Primary	43,889	28,814	0	-99,732	213,596	157,844	28,106	40,457	412,973
St Patrick's Primary School, Donaghmore	MID ULSTER	Primary	4,779	10,200	0	9,020	42,320	55,197	48,882	439,666	610,065
St Patrick's Primary School, Loup	MID ULSTER	Primary	1,373	0	12,045	13,253	16,781	4,508	17,548	9,981	75,488
St Patrick's Primary School, Maghera	MID ULSTER	Primary	15,226	15,524	27,231	4,921	4,700	18,720	110,360	117,250	313,931
St Patrick's Primary School, Moneymore	MID ULSTER	Primary	19,620	24,812	29,143	-10,898	10,104	1,902	27,614	5,000	107,297
St Patrick's Primary School, Mullinahoe	MID ULSTER	Primary	84,704	396	14,808	94,039	10,356	47,076	1,473	296,744	549,595
St Peter's Primary School, Moortown	MID ULSTER	Primary	-30,227	-9,447	9,405	7,335	30,010	0	11,541	9,000	27,617
St Pius X College, Magherafelt	MID ULSTER	Post Primary	47,675	113,410	254,904	582,349	1,088,719	194,110	150,763	860,020	3,291,950
St Trea's Primary School, Magherafelt	MID ULSTER	Primary	5,761	23,960	10,763	11,152	21,813	1,610	77,307	47,816	200,183
Stewartstown PS	MID ULSTER	Primary	11,537	2,590	101,551	4,171	5,211	9,501	10,000	40,000	184,561
Tobermore PS	MID ULSTER	Primary	22,368	-1,912	3,013	97,542	63,919	-35,692	5,000	236,000	390,238
Woods PS	MID ULSTER	Primary	155,497	-311,382	2,286	13,196	43,953	11,833	8,000	-3,000	-79,617
		TOTAL	**4,851,735**	**6,281,926**	**5,218,839**	**3,963,406**	**8,343,014**	**4,125,704**	**7,844,618**	**8,545,823**	**49,175,064**

Armagh Christian Brothers Primary School	NEWRY AND ARMAGH	Primary	343,577	103,636	14,233	34,264	24,462	7,483	126,382	111,055	765,092
Ashgrove NS Newry	NEWRY AND ARMAGH	Nursery	910	0	0	14,821	45,006	30,264	0	3,000	94,001
Bessbrook PS	NEWRY AND ARMAGH	Primary	7,610	12,867	9,399	37,150	15,468	280,230	4,000	15,000	381,724
Bunscoil an Iuir, Newry	NEWRY AND ARMAGH	Primary	7,242	0	2,015	2,855	29,746	0	7,680	16,230	65,768
Christian Brothers Grammar School, Omagh	NEWRY AND ARMAGH	Post Primary	0	16,214	132,403	512	-48,488	0	5,000	0	105,641
City Of Armagh HS	NEWRY AND ARMAGH	Post Primary	105,100	-1,786	57,596	207,483	64,116	154,668	183,000	18,000	788,177
Clare PS	NEWRY AND ARMAGH	Primary	-95	4,790	263	17,703	7,119	5,137	4,000	-3,000	35,917
Clea Primary School, Keady	NEWRY AND ARMAGH	Primary	3,234	363,711	21,898	-41,459	369,663	34,296	23,999	37,449	812,790
Clonalig Primary School, Crossmaglen	NEWRY AND ARMAGH	Primary	5,053	1,463	10,489	109,039	28,341	2,203	0	0	156,589
College Farm Nursery School	NEWRY AND ARMAGH	Nursery	0	0	3,259	15,955	4,045	0	0	3,000	26,259
Cortamlet PS	NEWRY AND ARMAGH	Primary	203,432	261,740	10,598	10,371	43,504	903	8,000	18,000	556,548
Darkley PS	NEWRY AND ARMAGH	Primary	10,171	8,206	5,252	23,048	32,018	126,150	56,000	11,000	271,845
Derryhale PS	NEWRY AND ARMAGH	Primary	0	0	8,401	2,362	2,769	2,650	12,000	-5,000	23,182
Dromintee Primary School, Newry	NEWRY AND ARMAGH	Primary	207	695	13,711	14,484	17,586	5,554	0	4,000	56,237
Drumhillery PS	NEWRY AND ARMAGH	Primary	1,264	0	16,081	16,737	638	3,294	8,000	12,000	58,014
Foley PS	NEWRY AND ARMAGH	Primary	9,060	-273	1,993	48,861	114,437	754,137	256,000	115,000	1,299,215
Hamiltonsbawn PS	NEWRY AND ARMAGH	Primary	0	3,180	173,666	15,728	31,548	38,714	4,000	81,000	347,836
Hardy Memorial PS	NEWRY AND ARMAGH	Primary	48,889	-1,374	84,816	65,896	351,275	301,031	27,000	1,000	878,533
Jonesborough Primary School, Newry	NEWRY AND ARMAGH	Primary	343,364	9,265	0	8,654	3,930	0	22,720	7,000	394,933
Killean Primary School, Newry	NEWRY AND ARMAGH	Primary	0	0	8,125	5,294	102,078	46,162	12,208	18,720	192,587
Killylea PS	NEWRY AND ARMAGH	Primary	5,700	8,877	6,095	17,958	429	0	4,000	37,000	80,059
Kingsmills PS	NEWRY AND ARMAGH	Primary	11,385	10,913	-3,209	6,236	-4,000	0	0	0	21,325
Lisanally SPS Armagh	NEWRY AND ARMAGH	Special	39,439	35,488	109,678	1,721,165	616,724	1,133,641	87,000	388,000	4,131,135
Lisnadill PS	NEWRY AND ARMAGH	Primary	10,849	18,969	217,243	7,241	12,104	6,605	19,000	14,000	306,011
Markethill HS	NEWRY AND ARMAGH	Post Primary	83,025	3,281	48,925	233,012	256,077	57,640	57,000	26,000	764,960
Markethill PS	NEWRY AND ARMAGH	Primary	8,785	25,398	325,154	15,214	61,662	40,080	17,000	440,000	933,293
Mount St Catherine's Primary School, Armagh	NEWRY AND ARMAGH	Primary	33,271	37,792	2,233	204,209	25,011	164,837	247,504	21,736	736,593
Mountnorris PS	NEWRY AND ARMAGH	Primary	26,214	186,178	-11,002	-31,584	15,804	500	33,000	152,000	371,110
Mullaglass PS	NEWRY AND ARMAGH	Primary	0	10,000	7,324	112,378	81,405	3,459	-6,000	43,000	251,566
Mullavilly PS	NEWRY AND ARMAGH	Primary	184,804	28,564	3,696	7,039	17,379	-1,455	10,000	13,000	263,027
Newry HS	NEWRY AND ARMAGH	Post Primary	94,395	85,724	26,380	76,651	120,737	90,150	67,000	289,000	850,037
Newtownhamilton HS	NEWRY AND ARMAGH	Post Primary	49,248	46,273	3,500	110,691	44,029	12,200	33,000	1,000	299,941
Newtownhamilton PS	NEWRY AND ARMAGH	Primary	42,362	14,673	-3,416	3,848	-2,710	0	0	4,000	58,757
Orchard County PS	NEWRY AND ARMAGH	Primary	9,647	2,914	8,397	95,825	79,311	33,528	3,000	26,000	258,622
Our Lady's & St Mochua's Primary School, Keady	NEWRY AND ARMAGH	Primary	27,113	7,141	12,482	83,765	29,576	1,920	49,504	21,088	232,590
Our Lady's Grammar School, Newry	NEWRY AND ARMAGH	Post Primary	9,899	0	13,113	1,624	1,080	0	2,406	0	28,122
Our Lady's Primary School, Tullysaran	NEWRY AND ARMAGH	Primary	35,734	4,053	35,617	115,332	59,783	46,110	471,936	79,556	848,122
Poyntzpass PS	NEWRY AND ARMAGH	Primary	14,028	9,393	3,900	2,818	13,305	125,783	12,000	126,000	307,227
Railway Street NS	NEWRY AND ARMAGH	Nursery	0	0	146	1,042	31,790	7,628	4,000	0	44,606
Rathore SPS Newry	NEWRY AND ARMAGH	Special	14,453	191,005	360,930	44,155	107,970	4,159,054	337,000	1,963,000	7,177,567
Saints and Scholars Integrated Primary School	NEWRY AND ARMAGH	Primary	6,103	42,884	0	-14,400	13,360	196,157	127,110	14,348	385,562
St Brigid's High School*	NEWRY AND ARMAGH	Post Primary	0	0	0	0	0	0	0	0	0
St Brigid's Primary School, Drumilly	NEWRY AND ARMAGH	Primary	0	2,253	1,106	16,603	837	15,684	7,960	8,000	52,443
St Brigid's Primary School, Glassdrummond	NEWRY AND ARMAGH	Primary	11,147	2,808	17,076	40,532	4,361	18,578	6,000	5,058	105,560
St Catherine's College, Armagh	NEWRY AND ARMAGH	Post Primary	352,510	613,909	100,288	144,147	209,704	-7,219	129,744	44,086	1,587,168
St Clare's Abbey Primary School*	NEWRY AND ARMAGH	Primary	0	0	-23	2,942	-4,152	15,350	15,051	1,360	30,528
St Clare's Abbey Primary School, Newry	NEWRY AND ARMAGH	Primary	4,972	3,644	7,825	25,443	13,738	0	5,000	37,000	97,622
St Clare's Convent Primary School*	NEWRY AND ARMAGH	Primary	0	0	0	0	0	0	0	0	0
St Colman's Abbey Primary School*	NEWRY AND ARMAGH	Primary	0	0	12,000	0	0	0	0	0	12,000
St Colman's College - Newry	NEWRY AND ARMAGH	Post Primary	78,340	10,367	22,795	1,482	0	0	0	0	112,983
St Francis of Assisi Primary School, Keady	NEWRY AND ARMAGH	Primary	592	9,049	7,740	47,333	21,118	677,656	119,721	32,117	915,327
St James Primary School*	NEWRY AND ARMAGH	Primary	0	0	0	0	0	0	0	0	0
St Jarlath's Primary School, Blackwatertown	NEWRY AND ARMAGH	Primary	0	495,328	10,989	8,695	195,622	39,619	570,409	31,906	1,352,568
St John's Primary School, Eglish	NEWRY AND ARMAGH	Primary	58,296	35,586	273,001	392,680	52,824	2,533	4,000	0	818,920
St John's Primary School, Middletown	NEWRY AND ARMAGH	Primary	502	5,503	21,821	24,853	39,081	13,229	7,000	16,549	128,539
St Joseph's and St James's PS, Poyntzpass	NEWRY AND ARMAGH	Primary	3,362	0	128	11,756	20,380	0	0	20,778	56,403
St Joseph's Boys' High School, Newry	NEWRY AND ARMAGH	Post Primary	307,983	6,570	48,570	53,183	46,997	116,508	37,729	208,487	826,027
St Joseph's Convent Primary School, Newry	NEWRY AND ARMAGH	Primary	0	1,200	3,022	66,339	32,947	11,665	20,457	22,790	158,420
St Joseph's High School, Crossmaglen	NEWRY AND ARMAGH	Post Primary	38,261	21,660	22,770	37,548	139,125	7,623	9,611	4,992	281,590
St Joseph's Primary School, Bessbrook	NEWRY AND ARMAGH	Primary	25,004	23,112	31,280	154,173	90,857	862,298	301,155	43,849	1,531,728
St Joseph's Primary School, Madden	NEWRY AND ARMAGH	Primary	29,861	13,200	7,572	20,034	42,590	22,801	18,478	12,992	167,528
St Joseph's Primary School, Meigh	NEWRY AND ARMAGH	Primary	20,709	3,887	28,087	11,277	9,597	-4,435	1,648	4,000	74,771
St Laurence O'Toole Primary School, Belleek	NEWRY AND ARMAGH	Primary	12,725	20,592	0	864	-1,566	0	0	18,634	51,250
St Malachy's Nursery School, Carnagat	NEWRY AND ARMAGH	Nursery	0	0	0	0	68,363	134,283	73,281	6,628	282,555
St Malachy's Primary School, Armagh	NEWRY AND ARMAGH	Primary	-1,394	0	8,559	13,324	-8,679	0	4,000	0	15,810

St Malachy's Primary School, Ballymoyer	NEWRY AND ARMAGH	Primary	22,073	773	0	48,833	532,489	157,610	5,579	8,243	775,601
St Malachy's Primary School, Camlough	NEWRY AND ARMAGH	Primary	5,863	207	6,533	8,626	2,677	5,949	17,480	14,000	61,335
St Malachy's Primary School, Carnagat	NEWRY AND ARMAGH	Primary	10,096	14,562	156,179	184,921	29,957	46,744	43,775	2,244	488,479
St Mary's High School, Newry	NEWRY AND ARMAGH	Post Primary	83,087	32,688	23,678	11,382	116,469	105,149	-12,598	40,497	400,351
St Mary's Primary School, Barr	NEWRY AND ARMAGH	Primary	62,035	19,240	43,277	25,196	-11,596	15,470	17,736	30,233	201,591
St Mary's Primary School, Granemore	NEWRY AND ARMAGH	Primary	199,129	-35	44,904	14,713	29,460	57,777	438,045	67,270	851,262
St Mary's Primary School, Mullaghbawn	NEWRY AND ARMAGH	Primary	26,393	321,803	9,478	-48,293	50,766	139,159	2,000	187,793	689,099
St Michael's Primary School, Clady	NEWRY AND ARMAGH	Primary	0	29,987	0	117,683	134,698	33,584	74,726	4,296	394,973
St Michael's Primary School, Newtownhamilton	NEWRY AND ARMAGH	Primary	96,945	7,974	7,040	145,586	355,991	23,396	7,580	0	644,513
St Moninna's Primary School, Cloughoge	NEWRY AND ARMAGH	Primary	5,295	16,961	24,588	29,608	29,977	36,671	456,652	149,701	749,453
St Oliver Plunkett Primary School, Ballyhegan	NEWRY AND ARMAGH	Primary	3,976	116	28,068	40,959	102,763	8,778	11,000	8,996	204,655
St Oliver Plunkett Primary School, Beragh	NEWRY AND ARMAGH	Primary	362,981	-147,214	11,220	11,912	7,622	3,716	5,493	42,519	298,248
St Oliver Plunkett Primary School, Forkhill	NEWRY AND ARMAGH	Primary	4,938	2,464	3,749	4,850	18,406	5,345	4,536	53,794	98,082
St Oliver's Primary School, Carrickrovaddy	NEWRY AND ARMAGH	Primary	54,261	8,299	366,402	80,859	-31,135	0	4,000	0	482,686
St Patrick's Grammar School, Armagh	NEWRY AND ARMAGH	Post Primary	311,854	297	13,912	-87,869	558,144	129,319	22,865	163,853	1,112,377
St Patrick's High School, Keady	NEWRY AND ARMAGH	Post Primary	92,600	79,591	18,811	69,967	251,598	356,026	72,534	-31,449	909,678
St Patrick's Primary School, Armagh	NEWRY AND ARMAGH	Primary	13,144	334,126	205,383	69,200	123,620	26,195	50,829	197,216	1,019,713
St Patrick's Primary School, Crossmaglen	NEWRY AND ARMAGH	Primary	370,523	12,523	66,629	58,538	110,677	1,362	5,000	25,720	650,972
St Patrick's Primary School, Cullyhanna	NEWRY AND ARMAGH	Primary	1,050	0	3,838	1,149	0	8,897	15,628	13,902	44,464
St Patrick's Primary School, Newry	NEWRY AND ARMAGH	Primary	62,803	48,374	27,789	896	73,608	22,142	173,090	444,883	853,585
St Paul's High School, Bessbrook	NEWRY AND ARMAGH	Post Primary	44,155	216,947	832,908	175,397	427,630	742,074	1,303,844	100,113	3,843,067
St Peter's Primary School, Cloughreagh	NEWRY AND ARMAGH	Primary	2,237	3,760	7,899	3,469	38,911	27,366	21,097	4,000	108,738
St Peter's Primary School, Collegelands	NEWRY AND ARMAGH	Primary	67,506	95,100	1,159	20,507	24,447	1,197	4,257	45,069	259,242
St Teresa's Primary School, Tullyherron	NEWRY AND ARMAGH	Primary	24,811	25,017	4,681	11,329	3,583	10,316	317	114,086	194,140
Tandragee JHS	NEWRY AND ARMAGH	Post Primary	25,472	6,318	36,161	91,967	475,921	132,906	125,000	-12,000	881,745
Tandragee NS	NEWRY AND ARMAGH	Nursery	335	1,646	1,759	2,080	-1,676	10,515	7,000	4,000	25,659
Tandragee PS	NEWRY AND ARMAGH	Primary	476,686	19,257	21,974	3,966	37,215	6,000	9,000	17,000	591,098
The Armstrong PS	NEWRY AND ARMAGH	Primary	33,600	23,598	9,652	18,063	82,793	236,383	80,000	-8,000	476,089
The Cope PS	NEWRY AND ARMAGH	Primary	-8,995	2,925	10,123	56,393	13,496	2,678	2,000	21,000	99,620
The Drelincourt, Church of Ireland, Armagh	NEWRY AND ARMAGH	Primary	3,418	0	5,695	1,484	92,102	-2,909	0	0	99,789
The Grove NS	NEWRY AND ARMAGH	Nursery	35,021	26,894	8,021	2,860	450	0	0	3,000	76,246
The Royal School, Armagh	NEWRY AND ARMAGH	Post Primary	0	-158,332	6,849	853	42,889	878,408	32,061	9,597	812,324
Windsor Hill PS	NEWRY AND ARMAGH	Primary	203,941	34,911	8,562	37,344	9,340	51,284	41,000	52,000	438,382
		TOTAL	**5,435,578**	**3,901,299**	**4,382,913**	**5,711,613**	**7,527,122**	**13,076,392**	**6,708,218**	**6,414,984**	**53,158,118**

Armoy PS	NORTH ANTRIM	Primary	10	9,723	39,158	11,712	55,078	-5,579	21,000	515,000	646,102
Ballycastle HS	NORTH ANTRIM	Post Primary	28,937	2,625	2,651	25,532	29,036	-3	7,000	0	95,778
Ballycastle Integrated PS	NORTH ANTRIM	Primary	-2,035	34,319	16,968	20,835	49,221	19,988	8,000	14,000	161,296
Ballykeel PS (Incl NS)	NORTH ANTRIM	Primary	3,325	27,371	44,644	32,244	26,570	6,490	49,000	-30,000	159,644
Ballykeel Youth Club, Ballymena	NORTH ANTRIM	Youth	0	0	0	0	0	0	12,000	0	12,000
Ballymena Academy	NORTH ANTRIM	Post Primary	-7,615	66,677	0	-17,233	-4,656	450,323	14,880	0	502,376
Ballymena NS	NORTH ANTRIM	Nursery	2,227	11,582	0	-2,999	0	1,989	0	10,000	22,799
Ballymena PS	NORTH ANTRIM	Primary	32,889	5,812	104,438	26,448	37,868	12,484	26,000	284,000	529,939
Ballymoney HS	NORTH ANTRIM	Post Primary	117,666	61,768	62,517	24,013	5,723	187,208	140,000	841,000	1,439,895
Ballymoney Model Integrated PS	NORTH ANTRIM	Primary	19,621	48,196	7,579	51,811	68,303	11,946	136,000	450,000	793,456
Ballymoney NS	NORTH ANTRIM	Nursery	-1,490	3,119	-2,456	235	33,709	-1,480	2,000	1,000	34,637
Balnamore PS	NORTH ANTRIM	Primary	10	7,176	7,350	23,958	14,708	-2,458	0	3,000	53,744
Barnish Primary School*	NORTH ANTRIM	Primary	41,433	63,544	0	0	0	0	0	0	104,977
Braidside Integratead Primary School, Ballymena	NORTH ANTRIM	Primary	0	0	0	0	-2,846	0	0	6,901	4,055
Broughshane PS	NORTH ANTRIM	Primary	32,425	136,858	232,733	12,962	30,208	7,109	3,000	28,000	483,295
Buick Memorial PS	NORTH ANTRIM	Primary	19,108	-31,870	5,313	32,965	19,140	2,224	12,000	19,000	77,880
Bushmills PS	NORTH ANTRIM	Primary	12,252	167,215	40,914	-29,049	30,686	-5,118	-9,000	45,000	252,900
Bushvalley PS	NORTH ANTRIM	Primary	11,562	6,144	0	20,406	45,346	-259	4,000	9,000	96,199
Cambridge House GS	NORTH ANTRIM	Post Primary	1,678	77,510	40,603	485,431	355,401	80,326	-1,000	2,000	1,041,949
Camphill PS	NORTH ANTRIM	Primary	-1,380	7,211	13,645	21,158	46,417	6,888	251,000	17,000	361,939
Carnaghts PS	NORTH ANTRIM	Primary	3,699	3,373	6,614	3,786	-2,553	0	4,000	19,000	37,919
Carniny PS	NORTH ANTRIM	Primary	2,259	7,210	12,920	304,345	55,376	7,597	0	28,000	417,707
Carrowreagh PS	NORTH ANTRIM	Primary	13,820	836	-633	5,730	0	-2,000	0	4,000	21,753
Castle Tower SPS	NORTH ANTRIM	Special	17,522	136,925	44,384	815,341	244,617	1,237,717	1,410,000	1,294,000	5,200,506
Clough PS Ballymena	NORTH ANTRIM	Primary	8,297	6,452	-1,495	945	29,373	-2,997	1,000	1,000	42,575
Cloughmills PS	NORTH ANTRIM	Primary	5,195	4,398	98,612	18,581	69,409	-2,639	-23,000	5,000	175,556
Cross & Passion College	NORTH ANTRIM	Post Primary	11,527	25,184	25,350	14,835	165,412	-14,048	20,209	34,952	283,421
Cullybackey College	NORTH ANTRIM	Post Primary	26,097	603,932	179,289	152,929	316,980	59,689	90,000	72,000	1,500,916
Dalriada Grammar	NORTH ANTRIM	Post Primary	705	0	-690	0	-12,118	0	0	96,850	84,746
Dunclug NS	NORTH ANTRIM	Nursery	50,852	6,827	2,466	-1,235	26,795	812	20,000	5,000	111,517
Dunclug PS	NORTH ANTRIM	Primary	1,954	19,316	202,861	16,113	60,451	8,284	16,000	815,000	1,139,979
Dunluce SS	NORTH ANTRIM	Post Primary	48,079	26,301	-38,948	8,997	7,482	23,498	-10,000	63,000	128,409
Dunseverick PS	NORTH ANTRIM	Primary	95,075	-3,680	-5,878	-2,630	0	1,320	2,000	268,000	354,207
Eden PS Ballymoney	NORTH ANTRIM	Primary	9,200	2,395	9,940	914	19,282	7,901	30,000	30,000	109,632
Fourtowns PS	NORTH ANTRIM	Primary	1,562	2,496	-25	67,654	12,565	41,558	609,000	24,000	758,810
Gaelscoil An Chaistil, Ballycastle	NORTH ANTRIM	Primary	10,724	70,920	4,539	2,282	-892	20,193	3,000	84,190	194,956
Garryduff PS	NORTH ANTRIM	Primary	12,370	2,724	-4,046	35,912	7,050	-10,998	16,000	7,000	66,012
Glenravel Primary School*	NORTH ANTRIM	Primary	0	0	0	0	0	0	0	0	0
Gracehill PS	NORTH ANTRIM	Primary	29,205	13,419	81,744	17,720	29,356	500	11,000	19,000	201,944
Harryville PS	NORTH ANTRIM	Primary	79,323	118,099	-3,481	88,524	76,085	12,760	205,000	191,000	767,310
Hazelbank PS	NORTH ANTRIM	Primary	0	10,114	1,070	485,859	41,242	18,854	3,000	9,000	569,139
Kells & Connor PS	NORTH ANTRIM	Primary	45,172	6,124	5,125	10,718	12,213	9,037	3,000	0	91,389
Kilmoyle PS	NORTH ANTRIM	Primary	320	-17,075	4,759	5,783	16,410	2,660	141,000	100,000	253,857
Kirkinriola PS	NORTH ANTRIM	Primary	-1,500	18,005	-6,839	0	22,000	114,077	108,000	54,000	307,743
Knockahollet PS	NORTH ANTRIM	Primary	-1,500	92,744	9,135	20,581	23,891	4,538	3,000	200,000	352,389
Landhead PS	NORTH ANTRIM	Primary	7,792	23,425	194,322	5,041	2,080	-619	4,000	4,000	240,041
Leaney PS	NORTH ANTRIM	Primary	23,744	26,608	7,915	22,172	12,102	7,508	15,000	15,000	130,049
Lislagan PS	NORTH ANTRIM	Primary	10	4,679	2,639	18,241	0	17,471	98,000	311,000	452,040
Mary Queen of Peace PS Junior Campus, Cargan	NORTH ANTRIM	Primary	36,968	197,112	38,399	15,840	17,437	42,676	50,240	27,476	426,148
Millquarter Primary School, Toomebridge	NORTH ANTRIM	Primary	0	2,995	2,841	1,695	20,711	7,918	1,000	4,000	41,161
Moorfields PS	NORTH ANTRIM	Primary	0	11,899	-6	4,907	14,553	-902	5,000	9,000	44,451
Our Lady of Lourdes High School, Ballymoney	NORTH ANTRIM	Post Primary	27,310	151,742	494,962	479,362	75,882	69,916	8,498	299,185	1,606,856
Portglenone PS	NORTH ANTRIM	Primary	130	35,551	6,233	281,592	43,135	-9,515	9,000	34,000	400,126
Rasharkin PS	NORTH ANTRIM	Primary	0	3,119	6,011	6,142	10,148	1,040	-2,000	4,000	28,460
Slemish Integrated College, Ballymena	NORTH ANTRIM	Post Primary	5,400	23,940	1,008,350	434,359	-27,262	222	308,331	737,105	2,490,445
St Anne's Primary School, Loughgiel	NORTH ANTRIM	Primary	547	1,833	0	1,380	6,240	54,026	0	21,472	85,498
St Brigid's Primary School, Ballymena	NORTH ANTRIM	Primary	539,858	12,288	739	16,401	41,014	53,013	280,535	31,908	975,756
St Brigid's Primary School, Ballymoney	NORTH ANTRIM	Primary	32,982	12,583	61,937	3,278	11,149	11,232	24,412	0	157,573
St Brigid's Primary School, Cloughmills	NORTH ANTRIM	Primary	6,710	29,757	2,780	795	16,326	132	6,434	634	63,567
St Colmcilles Primary School, Ballymena	NORTH ANTRIM	Primary	380,155	26,436	6,644	17,875	19,460	31,208	14,333	31,027	527,138
St Joseph's Primary School, Crumlin	NORTH ANTRIM	Primary	2,080	127,265	45,357	4,032	2,447	35,568	1,616	43,560	261,925
St Joseph's Primary School, Dunloy	NORTH ANTRIM	Primary	529,916	12,135	5,078	17,955	7,912	2,677	0	356,921	932,594
St Mary's Primary School, Glenravel*	NORTH ANTRIM	Primary	0	3,119	-2,161	0	0	0	0	0	958
St Mary's Primary School, Glenview	NORTH ANTRIM	Primary	229,563	18,718	41,321	305,268	590,791	83,558	116,374	303,258	1,688,851
St Mary's Primary School, Portglenone	NORTH ANTRIM	Primary	0	0	3,118	0	3,328	21,136	0	4,000	31,582

St Mary's Primary School, Rathlin	NORTH ANTRIM	Primary	2,741	2,844	0	0	408	36,269	18,837	45,632	106,731
St Olcan's Primary School, Ballymoney	NORTH ANTRIM	Primary	0	3,095	0	9,555	11,050	20,516	10,864	6,000	61,080
St Patrick's & St Brigid's Primary School, Ballycastle	NORTH ANTRIM	Primary	0	4,321	16,206	8,083	18,464	24,961	155,243	13,728	241,006
St Patrick's College, Ballymena	NORTH ANTRIM	Post Primary	287,200	-12,169	183,511	36,201	183,685	-12,399	243,036	189,427	1,098,491
St Patrick's Primary School, Loughgiel	NORTH ANTRIM	Primary	184,613	10,126	35,076	37,619	7,960	9,430	64,540	33,833	383,197
St Patrick's Primary School, Rasharkin	NORTH ANTRIM	Primary	16,252	6,255	212	3,160	-2,225	26,348	0	4,000	54,002
St Paul's Primary School, Ahoghill	NORTH ANTRIM	Primary	0	0	8,767	2,373	0	8,320	1,181	9,616	30,257
Straidbilly PS	NORTH ANTRIM	Primary	16,357	314,917	221,967	238,147	19,489	4,375	6,000	103,000	924,252
The Diamond PS	NORTH ANTRIM	Primary	80,816	19,548	27,588	4,103	20,009	42,613	20,000	4,000	218,677
Waveney Youth Centre, Ballymena	NORTH ANTRIM	Youth	0	0	0	0		0	2,000	11,000	13,000
William Pinkerton Memorial PS	NORTH ANTRIM	Primary	-1,519	21,484	308,114	33,899	17,078	45,788	-36,000	220,000	608,844
St Louis' Grammar, Ballymena	NORTH ANTRIM	Post Primary	162,789	114,600	2,751	0	-10,334	0	0	0	269,807
		TOTAL	**3,352,994**	**3,072,245**	**3,973,502**	**4,823,588**	**3,193,376**	**2,944,874**	**4,764,563**	**8,516,675**	**34,641,817**

Ballyholme PS	NORTH DOWN	Primary	39,115	14,946	10,153	44,112	47,566	91,492	10,000	33,000	290,384
Ballymagee PS	NORTH DOWN	Primary	67,642	-2,496	884	4,680	1,084	0	62,000	24,000	157,794
Ballyvester PS	NORTH DOWN	Primary	176,625	3,661	4,671	20,882	24,486	-21,056	32,000	50,000	291,269
Bangor Academy & 6th Form College	NORTH DOWN	Post Primary	4,986	10,404	21,336	90,941	254,249	54,897	86,000	0	522,813
Bangor Central Integrated PS	NORTH DOWN	Primary	53,759	33,722	4,617	46,104	36,653	121,979	64,000	69,000	429,834
Bangor Central NS	NORTH DOWN	Nursery	1,581	0	0	0	0	0	0	0	1,581
Bangor Grammar School	NORTH DOWN	Post Primary	0	0	0	0	0	0	0	6,714	6,714
Bangor NS	NORTH DOWN	Nursery	4,015	50	274	1,788	14,950	-2,415	9,000	0	27,662
Bloomfield Road PS	NORTH DOWN	Primary	3,221	-821	80,762	143,597	85,542	-14,811	175,000	231,000	703,490
Clandeboye PS	NORTH DOWN	Primary	9,538	142,807	13,047	-5,467	71,140	8,264	165,000	37,000	441,329
Clifton SPS	NORTH DOWN	Special	24,122	78,472	320,587	906,020	128,701	91,748	249,000	122,000	1,920,650
Crawfordsburn PS	NORTH DOWN	Primary	7,775	5,007	3,958	20,040	35,432	-954	46,000	5,000	122,258
Donaghadee HS*	NORTH DOWN	Post Primary	0	0	0	0	0	0	36,000	34,000	70,000
Donaghadee PS	NORTH DOWN	Primary	6,588	11,685	13,710	40,111	59,286	7,578	53,000	47,000	238,958
Dundonald Functions	NORTH DOWN	Other	0	0	0	0	0	0	4,000	0	4,000
Glencraig Integrated PS	NORTH DOWN	Primary	6,750	203,698	119,501	19,102	44,056	33,957	-7,000	9,000	429,064
Glenlola Collegiate GS	NORTH DOWN	Post Primary	35,227	144,770	244,007	55,168	174,784	156,069	28,000	87,000	925,025
Grange Park PS	NORTH DOWN	Primary	5,856	11,498	167,067	230,056	52,675	5,568	163,000	-9,000	626,720
Holywood NS	NORTH DOWN	Nursery	8,580	-2,358	6,080	993	9,021	-257	4,000	60,000	86,059
Holywood PS	NORTH DOWN	Primary	17,470	25,402	186,946	9,595	17,366	1,150	3,000	41,000	301,929
Kilcooley PS	NORTH DOWN	Primary	-3,427	465,613	51,431	24,508	316,477	65,143	72,000	49,000	1,040,745
Killard House SPS	NORTH DOWN	Special	38,052	230,250	68,206	1,228,795	184,014	348,002	364,000	244,000	2,705,319
Kilmaine PS	NORTH DOWN	Primary	9,624	16,780	38,188	14,364	146,866	30,315	29,000	5,000	290,137
Lakewood SPS	NORTH DOWN	Special	590	0	2,497	0	0	10,996	2,000	0	16,083
Millisle PS	NORTH DOWN	Primary	10,417	152,224	257,767	162,387	5	2,684	9,000	12,000	606,484
Priory Integrated College	NORTH DOWN	Post Primary	101,456	129,375	169,426	374,876	258,775	4,337	10,000	111,000	1,159,245
Rathmore PS	NORTH DOWN	Primary	150,621	-11,236	22,572	26,443	58,479	-21,553	32,000	132,000	389,326
Redburn EOTAS	NORTH DOWN	EOTAS	0	0	0	0	0	0	309,000	50,000	359,000
St Anne's Primary School, Donaghadee	NORTH DOWN	Primary	21,173	12,801	3,529	6,700	45,095	-205	109	361,000	450,202
St Columbanus' College	NORTH DOWN	Post Primary	151,926	2,096,621	431,111	775,891	422,119	143,904	787,053	467,892	5,276,516
St Comgall's Primary School, Bangor	NORTH DOWN	Primary	11,885	23,549	19,658	5,284	30,873	3,908	91,992	12,230	199,378
St Malachy's Primary School, Bangor	NORTH DOWN	Primary	11,082	11,810	32,463	64,438	61,168	26,817	28,266	23,464	259,508
St Patrick's Primary School, Holywood	NORTH DOWN	Primary	29,097	26,041	13,292	261,035	67,567	31,420	11,725	2,000	442,177
Sullivan Upper School, Holywood	NORTH DOWN	Post Primary	47,037	152,070	1,506	-15,385	18,076	17,281	15,237	5,171	240,992
Towerview PS	NORTH DOWN	Primary	126,425	34,541	5,276	18,391	3,788	3,440	25,000	26,000	242,861
Trinity NS	NORTH DOWN	Nursery	23,224	10,349	2,162	45,784	13,087	49,540	15,000	0	159,146
Redburn PS	NORTH DOWN	Primary	0	0	1,698	880	1,811	3,468	14,000	0	21,857
		TOTAL	**1,202,032**	**4,031,236**	**2,318,382**	**4,622,113**	**2,685,190**	**1,252,705**	**2,997,382**	**2,347,471**	**21,456,510**

Antrim GS	SOUTH ANTRIM	Post Primary	156,840	111,637	477,752	149,285	79,120	354,527	41,000	141,000	1,511,161
Antrim PS	SOUTH ANTRIM	Primary	103,255	-14,928	3,089	31,531	14,877	25,411	22,000	131,000	316,235
Ballycarrickmaddy PS	SOUTH ANTRIM	Primary	7,279	16,236	8,044	13,627	18,309	33,271	43,000	2,000	141,766
Ballyclare High GS	SOUTH ANTRIM	Post Primary	705,207	607,982	157,634	13,232	104,951	74,014	16,000	290,000	1,969,020
Ballyclare NS	SOUTH ANTRIM	Nursery	69,098	-7,456	2,561	5,821	20,391	55,462	1,488,000	49,000	1,682,877
Ballyclare PS	SOUTH ANTRIM	Primary	21,980	21,519	7,261	27,755	54,975	-361	-1,000	195,000	327,129
Ballyclare SS	SOUTH ANTRIM	Post Primary	77,655	92,527	60,707	153,553	416,501	154,651	327,000	553,000	1,835,594
Ballycraigy PS	SOUTH ANTRIM	Primary	2,000	56,847	31,164	283,219	245,377	98,545	131,000	67,000	915,152
Ballymacrickett Primary School, Glenavy	SOUTH ANTRIM	Primary	14,219	7,099	3,442	5,217	51,725	15,469	50,695	13,856	161,722
Ballymacward Primary School, Lisburn	SOUTH ANTRIM	Primary	3,838	11,390	0	5,152	1,410	33,696	8,750	215,124	279,360
Ballynure PS	SOUTH ANTRIM	Primary	5,413	9,480	7,052	1,800	85,555	22,173	57,000	997,000	1,185,473
Carnmoney PS	SOUTH ANTRIM	Primary	13,201	40,185	48,992	132,044	348,062	58,744	45,000	79,000	765,228
Creavery PS	SOUTH ANTRIM	Primary	0	46,437	-13,033	3,401	6,932	354	76,000	-13,000	107,091
Creggan Primary School, Randalstown	SOUTH ANTRIM	Primary	87,999	39,035	116	-4,396	29,149	322	4,000	4,992	161,217
Crumlin Integrated College	SOUTH ANTRIM	Post Primary	34,397	127,074	67,998	53,536	147,265	90,527	-7,000	946,000	1,459,797
Crumlin Integrated PS	SOUTH ANTRIM	Primary	22,451	12,065	17,946	17,614	6,235	83,306	35,000	233,000	427,617
Doagh PS	SOUTH ANTRIM	Primary	2,769	7,800	-123	14,738	6,046	49,717	11,000	63,000	154,947
Duneane PS	SOUTH ANTRIM	Primary	3,276	1,460	0	1,970	0	0	4,000	11,000	21,706
Earlview PS	SOUTH ANTRIM	Primary	26,281	9,027	43,464	38,028	16,361	20,509	24,000	508,000	685,670
Fairview PS	SOUTH ANTRIM	Primary	21,282	21,412	25,568	16,655	41,352	11,157	7,000	147,000	291,426
Gaelscoil Ghleann Darach, Crumlin	SOUTH ANTRIM	Primary	231	0	2,665	0	1,592	3,744	4,455	26,464	39,151
Greystone PS	SOUTH ANTRIM	Primary	365,907	130,187	43,835	-500	14,334	50,940	-17,000	144,000	731,703
Groggan PS	SOUTH ANTRIM	Primary	22,258	2,053	13,655	11,360	44,777	54,382	18,000	1,203,000	1,369,485
Hillcroft SPS	SOUTH ANTRIM	Special	260,049	30,476	583,447	545,647	697,300	1,375,357	233,000	1,108,000	4,833,276
Kilbride Central PS	SOUTH ANTRIM	Primary	4,879	10,051	-4,163	17,403	11,662	-410	14,000	329,000	382,422
Loanends PS	SOUTH ANTRIM	Primary	28,053	35,187	-1,836	14,181	16,809	22,679	49,000	120,000	284,073
Maine Integrated Primary School, Randalstown	SOUTH ANTRIM	Primary	68,323	31,447	236,282	12,232	18,358	649	14,520	9,990	391,801
Mallusk Integrated PS	SOUTH ANTRIM	Primary	2,860	6,250	41,082	6,403	19,664	560	7,000	67,000	150,819
McKinney PS Dundrod	SOUTH ANTRIM	Primary	2,315	2,685	-2,027	28,435	29,748	31,363	8,000	8,000	108,519
Moneynick Primary School	SOUTH ANTRIM	Primary	5,003	185	13,052	27,233	8,671	4,337	0	6,744	65,225
Mossley NS	SOUTH ANTRIM	Nursery	6,077	540	1,439	6,123	0	3,814	102,000	16,000	135,993
Mossley PS	SOUTH ANTRIM	Primary	7,564	-18,580	22,900	19,224	5,696	3,685	22,000	30,000	92,489
Mount St Michael's Primary School, Randalstown	SOUTH ANTRIM	Primary	-3,600	60,928	3,078	9,974	18,042	29,106	7,000	51,224	175,752
Parkgate PS	SOUTH ANTRIM	Primary	6,973	1,640	-124	9,054	2,435	1,000	5,000	31,000	56,978
Parkhall Integrated College	SOUTH ANTRIM	Post Primary	144,092	560,834	460,298	18,039	30,973	38,098	532,000	150,000	1,934,334
Parkhall PS	SOUTH ANTRIM	Primary	-5,676	56,181	196,062	41,643	70,647	449,754	229,000	183,000	1,220,611
Randalstown Central PS	SOUTH ANTRIM	Primary	7,556	0	2,528	76,183	36,432	9,582	191,000	336,000	659,281
Riverside SPS	SOUTH ANTRIM	Special	-97,905	57,325	602,359	368,286	648,390	720,446	411,000	393,000	3,102,901
Round Tower Integrated PS	SOUTH ANTRIM	Primary	0	0	2,078	93,137	149,691	25,867	-3,000	12,000	279,773
Six Mile Integrated PS	SOUTH ANTRIM	Primary	196,773	19,886	14,469	-1,231	31,160	32,343	-15,000	43,000	321,400
St Benedicts College, Randalstown	SOUTH ANTRIM	Post Primary	41,145	40,517	329,865	152,347	-17,633	213,807	125,856	135,504	1,021,408
St Comgall's Primary School, Antrim	SOUTH ANTRIM	Primary	547,993	500,997	5,550	-38,010	28,933	52,364	86,024	41,000	1,224,852
St Joseph's Nursery School, Antrim	SOUTH ANTRIM	Nursery	35,860	2,607	6,975	955	0	34,944	0	8,000	89,341
St Joseph's Primary School, Antrim	SOUTH ANTRIM	Primary	87,615	57,469	22,586	36,568	52,725	216,943	23,942	64,085	561,934
St Macnisius' Primary School*	SOUTH ANTRIM	Primary	0	6,864	-2,379	31	0	0	0	0	4,516
St MacNissi's Primary School, Newtownabbey	SOUTH ANTRIM	Primary	13,557	633	16,258	53,052	3,426	-4,526	9,213	15,472	107,084
St Patrick's Primary School, Glenariff	SOUTH ANTRIM	Primary	0	17,410	52,751	16,556	-1,227	3,116	0	15,480	104,085
Steeple NS	SOUTH ANTRIM	Nursery	-1,614	0	0	2,167	2,730	44,084	-8,000	15,000	54,367
Straid PS	SOUTH ANTRIM	Primary	7,934	-3,206	-127	1,945	9	0	0	0	6,555
Straidhavern PS	SOUTH ANTRIM	Primary	9,112	14,024	-1,130	0	2,676	12,607	14,000	1,000	52,289
Templepatrick PS	SOUTH ANTRIM	Primary	9,859	6,574	8,768	24,152	13,399	17,443	12,000	28,000	120,195
The Thompson PS	SOUTH ANTRIM	Primary	0	1,797	5,584	55,559	2,973	121	30,000	59,000	155,034
Tildarg PS	SOUTH ANTRIM	Primary	16,299	41,388	36,819	28,307	6,433	1,540	5,000	76,000	211,786
TirNaNog Primary School*	SOUTH ANTRIM	Primary	3,366	3,223	51	0	0	0	5,000	-5,000	6,640
		TOTAL	**3,171,298**	**2,894,401**	**3,662,283**	**2,600,236**	**3,645,417**	**4,631,232**	**4,497,456**	**9,353,935**	**34,456,258**

Abbey Christian Brothers Grammar, Newry	SOUTH DOWN	Post Primary	0	0	24,960	0	0	0	1,419	8,656	35,035
All Children's Integrated PS	SOUTH DOWN	Primary	2,815	23,900	9,858	18,562	20,980	-44,264	10,000	73,000	114,851
Annalong PS	SOUTH DOWN	Primary	3,769	8,180	10,333	5,017	11,475	21,105	16,000	8,000	83,879
Annsborough Integrated PS	SOUTH DOWN	Primary	0	0	202	32,210	18,053	26,658	3,000	13,000	93,123
Ardmore House SPS	SOUTH DOWN	Special	6,414	1,750	4,836	34,810	48,138	37,941	22,000	59,000	214,889
Ballydown PS	SOUTH DOWN	Primary	36,481	3,196	208,756	15,368	19,662	50,845	7,000	11,000	352,308
Ballyholland Primary School, Newry	SOUTH DOWN	Primary	655	24,118	12,222	54,447	14,308	8,660	4,000	8,306	126,716
Blackwater Integrated College, Downpatrick	SOUTH DOWN	Post Primary	129,792	45,621	269,401	57,569	2,029	6,379	55,362	219,998	786,151
Brackenagh West PS	SOUTH DOWN	Primary	10,400	0	1,100	27,435	16,124	5,525	3,000	-3,000	60,584
Bronte PS	SOUTH DOWN	Primary	5,080	98,125	92,591	5,542	22,893	16,195	52,000	-22,000	270,426
Bunscoil Bheanna Boirche, Castlewellan	SOUTH DOWN	Primary	3,546	276,623	2,590	-114	7,301	1,040	4,559	0	295,545
Carrick PS Lurgan	SOUTH DOWN	Primary	50,613	91,404	23,580	170,062	171,595	15,481	123,000	38,000	683,735
Castlewellan PS	SOUTH DOWN	Primary	5,200	-4,906	0	15,546	21,995	-5,996	0	0	31,839
Cedar Integrated Primary School, Crossgar	SOUTH DOWN	Primary	588	13,659	0	0	2,496	43,325	4,360	0	64,428
Christ the King Primary School, Drumaness	SOUTH DOWN	Primary	5,037	19,658	-893	43,977	36,432	-16,168	76,336	128,622	293,001
Clontifleece Primary School*	SOUTH DOWN	Primary	0	0	0	0	0	0	0	0	0
Convent of Mercy Nursery School, Downpatrick	SOUTH DOWN	Nursery	1,997	2,937	2,964	2,775	12,704	-539	1,728	4,000	28,566
Cumran PS	SOUTH DOWN	Primary	13,743	17,083	3,347	11,771	14,872	91,453	42,000	131,000	325,269
De La Salle High School	SOUTH DOWN	Post Primary	92,761	24,545	51,008	212,131	43,576	29,417	249,264	-6,019	696,682
Down HS GS	SOUTH DOWN	Post Primary	201,923	71,371	72,673	70,017	180,869	-11,539	5,000	2,000	592,314
Downpatrick NS	SOUTH DOWN	Nursery	3,120	-178	1,843	13,682	7,917	-219	8,000	4,000	38,165
Downpatrick PS	SOUTH DOWN	Primary	17,930	-11,481	27,100	6,675	91,988	15,089	350,000	311,000	808,301
Downpatrick Resource Centre - Surestart	SOUTH DOWN	Other	0	0	0	0	0	0	-1,000	0	-1,000
Dromore Road PS	SOUTH DOWN	Primary	11,020	5,214	28,066	28,881	11,966	-1,325	9,000	-5,000	87,822
Drumadonnell PS	SOUTH DOWN	Primary	163,051	76,754	77,780	21,991	6,470	4,334	4,000	20,000	374,380
Gaelscoil na mBeann, Kilkeel	SOUTH DOWN	Primary	1,242	4,260	2,346	0	13,860	0	28,000	0	49,708
Glasswater PS	SOUTH DOWN	Primary	921	1,404	57,376	4,702	4,467	13,000	7,000	8,000	96,870
Grange Primary School	SOUTH DOWN	Primary	71,480	6,256	9,333	3,648	16,332	0	18,976	1,469	127,493
Holy Cross Primary School, Newry	SOUTH DOWN	Primary	0	13,457	7,569	63,739	60,853	6,264	3,958	9,611	165,452
Holy Family Primary School, Downpatrick	SOUTH DOWN	Primary	17,858	12,013	12,263	6,357	48,618	3,162	18,264	414	118,950
Iveagh PS	SOUTH DOWN	Primary	3,521	29,356	10,898	26,377	18,457	12,296	27,000	19,000	146,905
Kilbroney Integrated PS	SOUTH DOWN	Primary	209,323	-39,592	-955	5,391	10,895	3,556	5,000	8,000	201,618
Kilkeel HS	SOUTH DOWN	Post Primary	170,092	356,875	69,389	154,804	212,789	526,613	625,000	596,000	2,711,562
Kilkeel NS	SOUTH DOWN	Nursery	3,560	0	4,858	856	74,164	45,588	4,000	13,000	146,026
Kilkeel PS	SOUTH DOWN	Primary	11,789	31,818	24,752	130,497	554,099	568,050	73,000	-6,000	1,388,005
Killowen PS Lisburn	SOUTH DOWN	Primary	0	9,821	-484	45,996	32,738	-11,745	38,000	65,000	179,326
Knockevin SPS	SOUTH DOWN	Special	24,085	31,256	60,279	661,232	261,387	707,265	255,000	719,000	2,719,504
Lecale Trinity GS	SOUTH DOWN	Post Primary	0	0	0	0	0	0	1,780,464	675,151	2,455,615
Moneydarragh Primary School*	SOUTH DOWN	Primary	0	0	0	0	0	0	0	0	0
Newcastle PS	SOUTH DOWN	Primary	26,292	152,733	137,939	3,442	1,643	2,250	64,000	0	388,299
Our Lady & St Patrick Primary School, Downpatrick	SOUTH DOWN	Primary	55,761	3,445	42,136	292,087	437,078	72,643	150,205	303,030	1,356,384
Rathfriland HS	SOUTH DOWN	Post Primary	138,885	45,329	83,921	535,223	223,093	285,749	42,000	178,000	1,532,200
Sacred Heart Grammar School, Newry	SOUTH DOWN	Post Primary	315,342	0	130,742	150,317	-81,797	4,621	1,753	4,761	525,739
Sacred Heart Primary School, Dungannon	SOUTH DOWN	Primary	13,483	41,338	36,656	231,056	13,040	6,727	6,468	4,000	352,768
Seaview Nursery School, Warrenpoint	SOUTH DOWN	Nursery	0	39,225	0	0	9,207	0	3,000	0	51,432
Shimna College, Newcastle	SOUTH DOWN	Post Primary	882	587	0	0	0	0	0	4,661	6,130
Spa PS	SOUTH DOWN	Primary	8,650	1,945	39,196	35,932	10,178	81,696	11,000	-4,000	184,597
St Brigid's Primary School, Downpatrick	SOUTH DOWN	Primary	26,970	8,143	283,378	53,078	251,711	155,813	514,628	146,365	1,440,086
St Bronagh's Primary School, Rostrevor	SOUTH DOWN	Primary	0	0	-1,596	0	17,898	6,178	11,085	16,000	49,565
St Colman's PS and All Saints NU, Annaclone	SOUTH DOWN	Primary	53,606	63,237	31,193	13,597	32,259	20,108	4,000	17,799	235,798
St Colman's Primary School, Kilkeel	SOUTH DOWN	Primary	99,595	151,922	26,645	28,140	98,448	31,303	210,167	167,131	813,350
St Colman's Primary School, Saval	SOUTH DOWN	Primary	6,864	1,431	3,426	2,858	9,697	20,697	5,152	9,984	60,109
St Colmcille's High School	SOUTH DOWN	Post Primary	70,161	186,237	43,363	40,426	258,646	183,559	151,482	380,983	1,314,857
St Colmcille's Nursery School, Downpatrick	SOUTH DOWN	Nursery	12,655	2,200	4,124	1,997	9,443	3,744	-4,548	3,000	32,615
St Colmcille's Primary School	SOUTH DOWN	Primary	15,406	37,740	24,868	175,158	160,927	269,209	733,797	198,403	1,615,507
St Columban's College*	SOUTH DOWN	Post Primary	0	1,573	0	0	6,926	0	118,560	-4,560	122,499
St Columban's Primary School, Kilkeel	SOUTH DOWN	Primary	588,755	14,406	0	1,076	747,382	343,131	38,748	120,192	1,853,690
St Dallan's Primary School, Warrenpoint	SOUTH DOWN	Primary	76,489	151,942	80,210	28,514	196,073	81,150	72,360	26,553	713,291
St Francis' Primary School, Drumaroad	SOUTH DOWN	Primary	1,808	4,493	19,875	70,772	47,386	34,966	80,785	42,831	302,915
St Joseph's Primary School*	SOUTH DOWN	Primary	0	0	0	-354	0	0	0	0	-354
St Joseph's Primary School, Ballycruttle	SOUTH DOWN	Primary	3,888	3,550	28,433	1,351	5,702	0	0	0	42,923
St Joseph's Primary School, Ballymartin	SOUTH DOWN	Primary	2,915	0	0	0	0	0	0	0	2,915
St Joseph's Primary School, Carnacaville	SOUTH DOWN	Primary	11,719	25,416	38,433	8,229	18,738	133,491	1,796	242,320	480,142
St Joseph's Primary School, Killough	SOUTH DOWN	Primary	32,965	17,839	0	0	68,971	-17,402	38,245	9,000	149,618
St Joseph's Primary School, Strangford	SOUTH DOWN	Primary	12,243	132,374	10,619	16,831	19,013	3,923	60,308	280,097	535,409

St Joseph's Primary School, Tyrella	SOUTH DOWN	Primary	23,497	9,269	131,060	11,768	-4,556	-2,231	63,822	9,240	241,869
St Lawrence's Primary School, Fintona	SOUTH DOWN	Primary	7,678	950	3,348	167,167	76,884	13,867	10,463	15,992	296,349
St Louis Grammar, Kilkeel	SOUTH DOWN	Post Primary	1,081,649	65,996	50,823	47,049	74,126	9,224	3,688	16,714	1,349,269
St Macartan's Primary School, Downpatrick	SOUTH DOWN	Primary	1,295	17,360	11,422	81,107	1,692	2,496	7,486	117,593	240,451
St Malachy's High School, Castlewellan	SOUTH DOWN	Post Primary	188,425	108,713	122,598	144,119	209,920	142,889	92,499	20,663	1,029,825
St Malachy's Primary School, Castlewellan	SOUTH DOWN	Primary	89,808	223,132	504,373	52,670	48,668	26,802	231,345	177,013	1,353,811
St Malachy's Primary School, Kilclief	SOUTH DOWN	Primary	319	2,725	0	2,000	5,200	9,628	4,000	0	23,872
St Malachy's Primary School, Kilcoo	SOUTH DOWN	Primary	4,221	393,938	-736	14,183	127,562	108,813	424,604	27,680	1,100,266
St Mark's High School, Warrenpoint	SOUTH DOWN	Post Primary	68,145	90,082	232,666	55,944	311,047	121,967	14,971	345,845	1,240,668
St Mary's High School, Downpatrick	SOUTH DOWN	Post Primary	14,837	40,761	98,106	67,279	223,437	9,133	-1,168	-5,118	447,266
St Mary's Primary School*	SOUTH DOWN	Primary	0	0	0	0	0	0	0	0	0
St Mary's Primary School, Ardglass(Dunsford)	SOUTH DOWN	Primary	15,645	6,975	21,912	0	58,919	168,898	201,825	39,915	514,089
St Mary's Primary School, Aughlisnafin	SOUTH DOWN	Primary	8,359	34,336	62	0	144,330	10,864	29,681	355,559	583,191
St Mary's Primary School, Derrymore	SOUTH DOWN	Primary	3,335	5,915	2,530	-224	1,190	0	10,516	34,905	58,167
St Mary's Primary School, Newcastle	SOUTH DOWN	Primary	22,119	12,066	9,590	31,910	99,908	48,348	74,151	8,731	306,823
St Mary's Primary School, Rathfriland	SOUTH DOWN	Primary	4,998	2,870	6,260	5,450	11,226	1,033	25,250	6,000	63,087
St Matthew's Primary School, Magheramayo	SOUTH DOWN	Primary	53,592	5,239	5,947	742	7,350	54,120	4,730	0	131,720
St Nicholas' Primary School, Carrickfergus	SOUTH DOWN	Primary	3,490	-1,633	90,328	8,928	3,490	1,737	88,896	153,382	348,618
St Patrick's Grammar School, Downpatrick	SOUTH DOWN	Post Primary	0	0	1,766	0	0	0	0	0	1,766
St Patrick's Primary School, Ballymaghery	SOUTH DOWN	Primary	253,011	88,947	4,940	55,616	92,510	23,821	32,097	19,212	570,155
St Patrick's Primary School, Castlewellan	SOUTH DOWN	Primary	18,477	3,189	9,076	109,618	39,757	61,094	104,124	36,888	382,223
St Patrick's Primary School, Drumgreenagh	SOUTH DOWN	Primary	12,164	0	11,752	2,215	1,652	555	155,551	71,997	255,887
St Patrick's Primary School, Legamaddy	SOUTH DOWN	Primary	23,690	20,072	3,745	12,865	14,431	24,700	8,000	0	107,503
St Patrick's Primary School, Mayobridge	SOUTH DOWN	Primary	3,901	47,284	9,990	118,144	106,744	6,216	52,119	10,608	355,005
St Patrick's Primary School, Saul	SOUTH DOWN	Primary	0	7,155	9,972	12,288	6,481	996	24,943	8,944	70,779
St Paul's Primary School, Cabra	SOUTH DOWN	Primary	41,087	17,712	4,266	43,106	132,502	47,692	5,971	11,831	304,166
St Ronan's Primary School, Newry	SOUTH DOWN	Primary	31,622	52,223	295,507	225,734	702,606	58,562	180,907	32,974	1,580,135
		TOTAL	**4,830,500**	**3,586,877**	**3,886,805**	**4,911,361**	**7,151,240**	**4,842,224**	**8,099,152**	**6,775,326**	**44,083,485**

Abbey PS	STRANGFORD	Primary	17,456	-1,723	11,641	39,145	-14,274	0	67,000	127,000	246,245
Academy PS	STRANGFORD	Primary	2,600	39,515	17,531	15,713	42,779	47,500	72,000	244,000	481,638
Alexander Dickson PS	STRANGFORD	Primary	4,180	24,527	6,911	16,763	733	8,713	36,000	49,000	146,827
Andrews Memorial PS	STRANGFORD	Primary	59,435	495,739	89,228	12,063	22,993	58,972	17,000	44,000	799,430
Assumption Grammar School, Ballynahinch	STRANGFORD	Post Primary	181	1,177	0	1,607	0	0	9,032	2,968	14,965
Ballykeigle PS	STRANGFORD	Primary	320	0	12,500	0	0	0	0	0	12,820
Ballynahinch PS	STRANGFORD	Primary	67,438	20,755	86,960	45,562	46,468	9,009	24,000	220,000	520,192
Ballywalter PS	STRANGFORD	Primary	-19,201	29,020	-996	4,790	35,566	2,861	71,000	223,000	346,040
Carrickmannon PS	STRANGFORD	Primary	5,576	4,684	7,947	8,097	8,704	3,717	22,000	317,000	377,725
Carrowdore PS	STRANGFORD	Primary	0	16,823	4,111	5,374	16,240	46,028	54,000	-4,000	138,576
Castle Gardens PS	STRANGFORD	Primary	15,133	13,840	73,672	29,192	62,860	5,924	46,000	130,000	376,621
Comber PS	STRANGFORD	Primary	10,162	25,423	73,055	26,723	27,531	216,190	188,000	109,000	676,084
Derryboy PS	STRANGFORD	Primary	1,400	567	0	72,007	-22,810	8,709	0	4,000	63,873
Drumlins Integrated Primary School, Ballynahinch	STRANGFORD	Primary	0	0	0	0	0	4,908	36,579	53,195	94,682
Glastry College	STRANGFORD	Post Primary	215,364	282,283	469,180	49,073	87,543	95,620	53,000	469,000	1,721,063
Glenbrook NS	STRANGFORD	Nursery	4,368	5,558	6,344	3,035	3,670	-135	35,000	-16,000	41,840
Greyabbey PS	STRANGFORD	Primary	1,586	40,008	-4,054	8,864	64,499	2,938	6,000	-1,000	118,841
Killinchy PS	STRANGFORD	Primary	100,857	30,676	145,854	27,103	21,658	3,640	53,000	-4,000	378,788
Killyleagh Integrated PS	STRANGFORD	Primary	7,680	6,885	10,110	0	56,160	17,793	9,000	20,000	127,628
Killyleagh Outdoor Education Centre	STRANGFORD	Youth	0	0	0	0	0	0	20,000	-2,000	18,000
Kircubbin Community Nursery School, Newtownards	STRANGFORD	Nursery	0	0	306	698	27,404	0	4,368	3,000	35,776
Kircubbin Integrated PS	STRANGFORD	Primary	38,548	67,332	3,076	27,808	108,001	60,089	13,000	27,000	344,854
Kirkistown PS	STRANGFORD	Primary	5,160	-721	18,630	1,550	18,962	14,610	108,000	77,000	243,191
Lagan College, Belfast	STRANGFORD	Post Primary	0	2,236	0	0	0	0	93,600	0	95,836
Londonderry PS	STRANGFORD	Primary	76,443	206,958	-681	27,202	22,989	11,435	11,000	35,000	390,346
Loughries Integrated PS	STRANGFORD	Primary	2,756	1,285	6,725	4,020	24,246	18,400	0	3,000	60,432
Millennium Integrated Primary School, Saintfield	STRANGFORD	Primary	10,410	107,281	-1,552	-29,589	252	64,575	22,656	0	174,032
Moneyrea PS	STRANGFORD	Primary	8,270	847	60,361	42,488	14,517	21,391	50,000	-7,000	190,874
Movilla HS	STRANGFORD	Post Primary	20,521	58,184	400,749	26,923	251,948	77,041	378,000	399,000	1,612,366
Nendrum College	STRANGFORD	Post Primary	0	6,174	1,341	15,500	11,114	23,003	0	0	57,132
Newtownards Model PS	STRANGFORD	Primary	16,443	30,807	13,968	29,002	80,248	92,718	111,000	83,000	457,186
Newtownards NS	STRANGFORD	Nursery	9,799	13,105	18,903	0	7,922	-3,877	130,000	88,000	263,852
Portaferry Integrated PS	STRANGFORD	Primary	5,235	19,985	-3,128	8,552	38,811	2,984	35,000	23,000	130,439
Portavogie PS	STRANGFORD	Primary	368	13,448	3,032	-5,800	15,878	-968	38,000	40,000	103,958
Regent House GS	STRANGFORD	Post Primary	46,854	194,481	55,539	270,940	429,573	21,117	151,000	155,000	1,324,504
Saintfield HS	STRANGFORD	Post Primary	26,324	36,980	5,027	52,000	53,352	39,675	31,000	91,000	335,358
St Caolan's Primary School, Saintfield	STRANGFORD	Primary	12,624	41,545	36,468	0	-11,774	14,106	3,748	0	96,717
St Colman's High & Sixth Form College Ballynahinch	STRANGFORD	Post Primary	209,134	26,317	51,485	32,278	198,110	561,091	72,459	432,598	1,583,471
St Columba's College	STRANGFORD	Post Primary	40,963	93,855	5,696	1,494	98,487	68,759	48,910	127,573	485,736
St Finian's Primary School, Newtownards	STRANGFORD	Primary	7,361	4,212	14,279	22,340	48,703	-3,032	12,343	14,485	120,691
St Joseph's Primary School, Crossgar	STRANGFORD	Primary	131,592	504,405	48,095	35,658	-9,619	32,240	-9,465	9,360	742,266
St Mary's Primary School*	STRANGFORD	Primary	111,393	10,968	0	-11,466	7,567	20,526	2,000	948	141,935
St Mary's Primary School, Comber	STRANGFORD	Primary	3,280	2,080	34,123	54,002	95,349	938	35,255	5,640	230,666
St Mary's Primary School, Cushendall	STRANGFORD	Primary	13,696	91,450	11,257	-660	17,261	16,200	-4,451	14,000	158,753
St Mary's Primary School, Killyleagh	STRANGFORD	Primary	24,832	7,926	217,521	13,540	33,946	-7,210	149,808	22,566	462,928
St Mary's Primary School, Kircubbin	STRANGFORD	Primary	42,041	30,314	14,349	256,040	32,165	5,616	315,546	71,718	767,789
St Mary's Primary School, Portaferry	STRANGFORD	Primary	23,548	279,956	3,765	14,032	25,723	102,412	117,890	37,456	604,783
St Patrick's Primary School, Ballygalget	STRANGFORD	Primary	3,417	8,885	59,855	21,336	-417	2,457	15,232	6,000	116,765
St Patrick's Primary School, Ballynahinch	STRANGFORD	Primary	10,805	24,400	1,350	21,866	58,004	-7,065	58,288	6,691	174,340
Strangford College, Newtownards	STRANGFORD	Post Primary	18,719	124,578	0	1,216	0	240,915	-730	3,427	388,124
The High School Ballynahinch	STRANGFORD	Post Primary	4,113	137,098	104,979	141,925	315,942	19,546	188,000	416,000	1,327,603
Victoria PS Ballyhalbert	STRANGFORD	Primary	133,521	-8,700	21,556	6,477	16,630	114,694	36,000	474,000	794,178
Victoria PS Newtownards	STRANGFORD	Primary	16,143	12,608	26,689	19,298	61,093	-8,826	26,000	40,000	193,005
Westwinds PS	STRANGFORD	Primary	9,207	-2,581	14,887	98,426	7,750	166,882	197,000	170,000	661,571
		TOTAL	**1,578,055**	**3,183,454**	**2,258,643**	**1,564,206**	**2,560,455**	**2,314,828**	**3,259,068**	**4,854,625**	**21,573,334**

Abercorn PS	UPPER BANN	Primary	29,279	-6,794	92,140	41,580	73,256	11,555	165,000	96,000	502,016
Ballyoran PS	UPPER BANN	Primary	21,651	43,384	405,112	120,369	189,028	300,904	31,000	20,000	1,131,448
Banbridge Academy GS	UPPER BANN	Post Primary	284,177	-18,125	136,465	306,872	292,903	50,113	71,000	63,000	1,186,405
Banbridge HS	UPPER BANN	Post Primary	250,862	48,137	8,290	107,293	123,539	333,066	390,000	1,094,000	2,355,187
Banbridge NS	UPPER BANN	Nursery	2,600	8,510	4,171	15,645	8,566	1,833	3,000	6,000	50,325
Birches PS	UPPER BANN	Primary	308,659	208,932	152	286,803	5,822	5,663	4,000	7,000	827,031
Bleary PS	UPPER BANN	Primary	11,224	5,763	8,678	124,494	2,319	20,799	18,000	14,000	205,277
Bocombra PS	UPPER BANN	Primary	36,785	337,050	199,613	94,358	55,350	2,712	28,000	91,000	844,868
Bridge Integrated Primary School, Banbridge	UPPER BANN	Primary	190,800	11,420	57,631	173,624	21,215	59,754	27,256	211,945	753,643
Brownlow Integrated College	UPPER BANN	Post Primary	3,187	18,989	158,785	99,813	162,526	31,032	84,000	188,000	746,332
Carrick Primary School, Warrenpoint	UPPER BANN	Primary	18,845	0	11,863	86,004	24,301	10,995	53,325	10,000	215,333
Ceara SPS Lurgan	UPPER BANN	Special	16,563	20,484	122,917	99,847	88,225	93,199	194,000	789,000	1,424,235
Clounagh JHS	UPPER BANN	Post Primary	50,640	-2,086	18,576	119,201	64,989	28,767	30,000	46,000	356,087
Craigavon SHS	UPPER BANN	Post Primary	88,987	149,367	52,709	638,091	260,863	897,822	1,073,000	412,000	3,572,839
Dickson PS Lurgan	UPPER BANN	Primary	30,684	6,239	14,678	75,975	153,050	7,722	4,000	36,000	328,348
Donacloney PS	UPPER BANN	Primary	13,682	261,049	56,677	-3,012	6,110	355	8,000	51,000	393,861
Donard SPS Banbridge	UPPER BANN	Special	21,027	3,820	24,081	85,905	918,099	514,792	1,210,000	280,000	3,057,724
Downshire NS	UPPER BANN	Nursery	39,702	10,536	1,204	2,377	7,914	-131	5,000	41,000	107,602
Drumcree College*	UPPER BANN	Post Primary	15,781	21,610	1,952	3,041	-7	0	0	0	42,377
Drumgor PS	UPPER BANN	Primary	30,081	43,601	46,695	27,783	42,961	-358	36,000	170,000	396,763
Drumnamoe Nursery School, Lurgan	UPPER BANN	Nursery	9,425	3,701	1,316	7,466	5,580	4,031	8,000	0	39,520
Edenderry NS Craigavon	UPPER BANN	Nursery	0	5,399	0	-303	5,199	0	8,000	466,000	484,295
Edenderry PS Banbridge	UPPER BANN	Primary	49,718	15,909	22,945	135,893	186,041	140,309	91,000	56,000	697,815
Edenderry PS Portadown	UPPER BANN	Primary	12,203	11,957	47,651	126,697	57,659	29,228	25,000	30,000	340,395
Gilford PS	UPPER BANN	Primary	20,786	25,624	-4,287	5,593	10,755	-1,556	23,000	131,000	210,915
Harrison NS	UPPER BANN	Nursery	32,720	8,572	6,270	0	0	0	4,000	0	51,562
Hart Memorial PS	UPPER BANN	Primary	17,981	2,261	23,404	17,827	17,546	64,182	-10,000	16,000	149,201
Killicomaine JHS	UPPER BANN	Post Primary	52,380	120,894	324,544	251,598	676,253	792,160	67,000	64,000	2,348,829
King's Park PS Lurgan	UPPER BANN	Primary	126,767	154,007	8,565	17,422	42,314	8,064	23,000	17,000	397,139
Lismore Comprehensive School, Drumgask	UPPER BANN	Post Primary	183,858	486,587	90,753	249,552	73,983	-1,960	10,680	290,237	1,383,690
Lurgan College GS	UPPER BANN	Post Primary	78,488	33,355	178,502	241,714	-1,526	38,005	168,000	16,000	752,538
Lurgan JHS	UPPER BANN	Post Primary	81,917	40,378	103,205	166,701	24,111	86,330	3,000	497,000	1,002,642
Lurgan Model PS	UPPER BANN	Primary	10,896	168,047	8,834	42,474	51,858	5,525	111,000	-21,000	377,634
Maralin Village PS	UPPER BANN	Primary	80,782	1,557	2,163	35,584	-12,261	-80,611	7,000	6,000	40,214
Millington NS	UPPER BANN	Nursery	0	0	0	118,770	41,875	0	-5,000	3,000	158,645
Millington PS	UPPER BANN	Primary	34,220	6,729	32,231	22,280	76,853	9,926	20,000	120,000	322,239
Milltown PS	UPPER BANN	Primary	2,844	1,237	7,999	9,821	13,058	6,989	10,000	217,000	268,948
Moyallon PS	UPPER BANN	Primary	12,157	24,739	-1,106	21,616	7,037	13,029	16,000	30,000	123,472
New-Bridge Integrated College	UPPER BANN	Post Primary	14,112	46,705	443	59	-16,574	0	0	0	44,745
Portadown College GS	UPPER BANN	Post Primary	125,178	190,294	61,059	95,893	188,529	90,079	83,000	35,000	869,032
Portadown Integrated Primary School	UPPER BANN	Primary	578,655	48,080	14,588	-282,946	60,616	26,475	28,334	49,436	523,237
Presentation Primary School, Portadown	UPPER BANN	Primary	11	125	6,957	16,858	6,937	2,396	44,637	18,488	96,409
Richmount PS	UPPER BANN	Primary	-2,634	4,045	12,550	1,028	0	0	1,000	33,000	48,989
Scarva PS	UPPER BANN	Primary	1,725	-345	1,835	0	0	44,674	0	10,000	57,889
Seagoe Primary School, Portadown	UPPER BANN	Primary	103,235	276,157	6,541	30,565	36,958	10,065	13,818	165,457	642,794
St Anthony's Primary School, Craigavon	UPPER BANN	Primary	141,964	18,479	243,533	108,301	105,774	18,881	-2,705	12,488	646,716
St Brendan's Primary School, Craigavon	UPPER BANN	Primary	133,864	297,962	24,726	172,033	97,122	52,258	135,637	26,080	939,682
St Colman's Primary School, Bann	UPPER BANN	Primary	28,991	42,332	-1,134	101,208	1,592	1,361	9,160	14,744	198,254
St Francis' Primary School, Aghaderg	UPPER BANN	Primary	37,129	2,496	13,836	11,743	56,427	57,881	138,875	89,400	407,787
St Francis' Primary School, Lurgan	UPPER BANN	Primary	84,603	100,319	140,372	75,220	68,903	12,777	139,946	82,146	704,287
St John the Baptist Nursery School, Portadown	UPPER BANN	Nursery	-3,360	7,071	2,931	0	0	0	0	5,000	11,642
St John the Baptist Primary School, Portadown	UPPER BANN	Primary	6,163	112,141	413,705	120,092	331,587	23,429	38,251	4,872	1,050,242
St John the Baptist's College, Portadown	UPPER BANN	Post Primary	166,540	71,743	121,675	266,446	248,859	94,971	113,637	554,250	1,638,121
St John's Primary School, Gilford	UPPER BANN	Primary	0	5,696	10,075	15,831	10,419	0	173,259	12,000	227,279
St Mary's High School*	UPPER BANN	Post Primary	0	0	0	0	0	0	0	0	0
St Mary's Primary School, Banbridge	UPPER BANN	Primary	2,750	2,545	17,565	31,519	62,655	21,660	22,099	53,420	214,213
St Mary's Primary School, Derrytrasna	UPPER BANN	Primary	39,062	87,983	23,066	60,586	4,810	0	4,648	9,907	230,062
St Mary's Primary School, Draperstown	UPPER BANN	Primary	13,188	11,996	33,523	44,720	12,588	93,764	16,114	42,424	268,317
St Mary's Primary School, Maghery	UPPER BANN	Primary	6,440	35,794	57,826	8,532	16,110	16,867	0	55,056	196,625
St Michael's Grammar School*	UPPER BANN	Post Primary	0	0	0	0	0	0	0	0	0
St Patrick's College, Banbridge	UPPER BANN	Post Primary	780,172	185,705	80,555	79,934	153,341	227,123	734,992	678,442	2,920,264

St Patrick's Primary School, Aghacommon	UPPER BANN	Primary	12,328	40,639	16,284	18,822	5,991	9,491	9,000	173	112,728
St Patrick's Primary School, Derrynaseer	UPPER BANN	Primary	312	4,098	6,152	417,763	12,359	0	4,000	5,000	449,684
St Patrick's Primary School, Magheralin	UPPER BANN	Primary	2,806	48,924	7,720	0	2,180	0	16,176	4,000	81,807
St Paul's Junior High School*	UPPER BANN	Post Primary	0	0	0	0	0	0	0	0	0
St Ronan's College, Lurgan	UPPER BANN	Post Primary	253,857	-195,558	22,757	-197,290	-5,114	0	0	0	-121,348
St Teresa's Primary School, Lurgan	UPPER BANN	Primary	13,447	503	1,173	64,315	17,821	24,405	992	22,752	145,408
Tannaghmore Primary School, Lurgan	UPPER BANN	Primary	-9,602	0	1,184	3,271	23,967	13,302	2,496	11,240	45,858
Tullygally PS	UPPER BANN	Primary	48,178	69,779	1,990	321,868	326,562	129,591	338,000	173,000	1,408,968
Waringstown PS	UPPER BANN	Primary	433,164	644,248	9,239	123,147	79,201	17,176	75,000	47,000	1,428,175
		TOTAL	**5,284,636**	**4,442,794**	**3,628,103**	**5,686,286**	**5,686,984**	**4,472,871**	**6,154,628**	**7,778,957**	**43,135,259**

All Saint's Primary School, Tattysallagh	WEST TYRONE	Primary	19,589	5,135	0	46,875	20,151	6,286	10,705	2,959	111,701
Altishane Primary School*	WEST TYRONE	Primary	0	0	0	0	0	0	0	0	0
Artigarvan PS	WEST TYRONE	Primary	26,059	28,191	25,702	17,321	28,864	8,863	23,000	70,000	228,000
Arvalee School and Resource Centre	WEST TYRONE	Special	19,007	20,513	86,194	766,899	745,131	246,010	178,000	102,000	2,163,754
Ballycolman NS	WEST TYRONE	Nursery	0	0	0	0	256	0	0	0	256
Barrack Street Boys' Primary School*	WEST TYRONE	Primary	0	0	0	0	0	0	0	15,000	15,000
Bready Jubilee PS	WEST TYRONE	Primary	3,830	11,840	0	12,612	4,308	0	25,000	62,000	119,590
Castlederg HS	WEST TYRONE	Post Primary	263,317	-36,928	83,119	63,300	260,516	210,245	48,000	203,000	1,094,569
Christ the King Primary School, Omagh	WEST TYRONE	Primary	21,219	31,765	510,658	176,564	8,083	5,862	6,000	18,504	778,655
Dean Maguirc College, Carrickmore	WEST TYRONE	Post Primary	211,548	454,635	37,666	516,553	1,210,506	16,307	27,055	408,236	2,882,505
Denamona PS	WEST TYRONE	Primary	7,301	5,440	1,520	10,715	3,644	102,279	48,000	3,000	181,899
Donemana PS	WEST TYRONE	Primary	155,852	18,488	206,474	23,106	30,973	328,543	100,000	-30,000	833,436
Dromore PS	WEST TYRONE	Primary	3,275	5,939	8,173	47,996	34,730	-8,615	-3,000	3,000	91,498
Drumduff Primary School, Sixmilecross	WEST TYRONE	Primary	71	2,608	27,666	39,753	9,750	0	-9,600	8,817	79,065
Drumlish Primary School, Dromore	WEST TYRONE	Primary	204,161	20,117	10,244	8,986	4,153	0	0	0	247,660
Drumragh Integrated College, Omagh	WEST TYRONE	Post Primary	0	55,409	259,336	1,823	0	0	0	58,541	375,109
Drumrane PS	WEST TYRONE	Primary	5,786	11,633	-2,385	34,378	26,635	396,584	-9,000	3,000	466,631
Dunmullan PS	WEST TYRONE	Primary	0	0	0	1,400	0	0	2,000	1,000	4,400
Edwards PS	WEST TYRONE	Primary	11,536	33,553	36,013	22,470	493	17,437	2,000	5,000	128,502
Erganagh PS	WEST TYRONE	Primary	6,676	4,384	-4,475	15,815	234	1,898	0	0	24,532
Evish Primary School*	WEST TYRONE	Primary	0	0	12,502	0	0	0	0	0	12,502
Gaelscoil Na gCrann, Omagh	WEST TYRONE	Primary	444,213	-25,878	0	115,491	0	2,962	10,117	61,961	608,866
Gaelscoil Neachtain	WEST TYRONE	Primary	659,087	-3,890	-78,173	-13,465	3,750	20,549	7,000	19,000	613,858
Gaelscoil Ui Dhochartaigh, Strabane	WEST TYRONE	Primary	0	2,621	1,759	12,472	6,936	165	0	21,000	44,953
Gibson PS	WEST TYRONE	Primary	18,119	4,446	148,569	54,615	35,505	11,335	-6,000	19,000	285,589
Gillygooley PS	WEST TYRONE	Primary	2,251	2,627	1,069	1,584	10,213	2,709	-5,000	0	15,453
Gortin PS	WEST TYRONE	Primary	3,095	2,004	206	16,195	2,867	1,591	59,000	56,000	140,958
Gortnagarn Primary School*	WEST TYRONE	Primary	0	0	0	0	-121	0	0	0	-121
Holy Cross College, Strabane	WEST TYRONE	Post Primary	1,004	679	23,169	24,923	63,341	17,718	1,000	13,119	144,953
Holy Family Primary School Junior Site, Omagh	WEST TYRONE	Primary	75,793	806,823	-361	25,808	54,994	-28,442	0	32,578	967,191
Killen PS	WEST TYRONE	Primary	23,400	3,862	1,817	1,880	36,403	5,579	4,000	0	76,941
Knockavoe SPS	WEST TYRONE	Special	35,593	48,706	26,479	1,293,179	317,757	303,925	932,000	1,509,000	4,466,639
Knocknagor Primary School, Trillick	WEST TYRONE	Primary	5,526	31,333	47,611	38,661	9,205	2,083	10,797	11,414	156,630
Langfield PS	WEST TYRONE	Primary	4,874	8,731	0	-6,500	2,390	12,876	-4,000	4,000	22,371
Loreto Convent Primary School*	WEST TYRONE	Primary	0	0	0	0	0	0	0	0	0
Loreto Grammar School, Omagh	WEST TYRONE	Post Primary	0	6,989	0	92,437	0	0	3,120	0	102,545
Loughash Primary School*	WEST TYRONE	Primary	0	0	4,795	0	0	0	0	0	4,795
Magheralough Primary School*	WEST TYRONE	Primary	0	0	-16	0	0	0	0	0	-16
McClintock PS	WEST TYRONE	Primary	10,151	5,391	88,912	96,391	-4,501	2,779	53,000	-17,000	235,123
Newtownstewart Model PS	WEST TYRONE	Primary	6,078	8,160	45,759	26,296	11,595	-1,294	3,000	16,000	115,594
Omagh Academy GS	WEST TYRONE	Post Primary	248,695	52,136	-3,904	86,031	128,216	87,428	26,000	6,000	630,602
Omagh County PS	WEST TYRONE	Primary	48,554	86,568	179,998	75,493	9,427	75,599	310,000	534,000	1,319,639
Omagh HS	WEST TYRONE	Post Primary	53,630	182,143	17,758	110,071	80,591	55,420	874,000	26,000	1,399,613
Omagh Integrated Primary School	WEST TYRONE	Primary	60,099	263	0	0	-239	0	0	6,240	66,362
Omagh North NS	WEST TYRONE	Nursery	-47,324	13,406	18,663	34,372	2,025	3,890	1,000	0	26,032
Our Lady of Lourdes Primary School, Greencastle	WEST TYRONE	Primary	88,170	219,596	3,785	17,129	4,382	1,043	83,354	33,880	451,339
Queen Elizabeth II PS Trillick	WEST TYRONE	Primary	13,142	365	290	3,290	3,853	3,360	-4,000	82,000	102,300
Roscavey Primary School, Beragh	WEST TYRONE	Primary	108,004	81,448	52,683	17,889	-2,870	3,744	4,000	9,071	273,970
Sacred Heart College, Omagh	WEST TYRONE	Post Primary	172,796	98,507	168,438	35,739	103,860	177,268	134,513	35,768	926,888
Sacred Heart Primary School, Tattyreagh	WEST TYRONE	Primary	120,634	1,239	3,178	88,500	13,410	11,784	164,061	102,940	505,746
Sion Mills PS	WEST TYRONE	Primary	24,474	6,658	180,825	-8,694	23,814	11,092	26,000	-7,000	257,169
St Brigid's Primary School*	WEST TYRONE	Primary	0	0	0	-715	0	-9,073	0	0	-9,787
St Brigid's Primary School, Altamuskin	WEST TYRONE	Primary	109,810	2,845	53,579	-124,472	112,729	-101,544	13,813	22,829	89,589
St Brigid's Primary School, Cranagh	WEST TYRONE	Primary	2,920	4,493	0	0	0	-2,640	1,807	81,444	88,023
St Brigid's Primary School, Mountfield	WEST TYRONE	Primary	14,889	7,646	5,959	10,167	2,884	4,826	10,032	237	56,641
St Caireall's Primary School, Castlederg	WEST TYRONE	Primary	324,947	116,322	8,044	21,925	63,395	237,733	38,507	31,642	842,516
St Catherine's Primary School	WEST TYRONE	Primary	0	169,353	182,726	42,742	129,724	40,081	62,001	410,434	1,037,061
St Colmcille's Primary School, Carrickmore	WEST TYRONE	Primary	115,906	48,683	10,047	284,158	525,449	40,088	176,569	182,233	1,383,132
St Columba's Primary School, Garvagh	WEST TYRONE	Primary	24,960	5,554	320	14,193	12,391	17,005	19,439	65,554	159,416
St Conor's Primary School, Omagh	WEST TYRONE	Primary	25,749	71,957	31,270	67,470	-11,016	17,670	25,622	30,590	259,312
St Davog's Scraghey Primary School*	WEST TYRONE	Primary	0	0	0	0	0	0	0	0	0
St Dympna's Primary School, Dromore	WEST TYRONE	Primary	6,960	0	2,738	21,344	12,570	6,315	9,845	496	60,268
St Eugene's Primary School, Victoria Bridge	WEST TYRONE	Primary	6,368	39,500	0	2,734	58,227	11,712	21,202	17,098	156,842
St Eugene's PS Lisnaskea	WEST TYRONE	Primary	0	0	0	0	5,000	-175	0	0	4,825
St John's Business and Enterprise College	WEST TYRONE	Post Primary	51,725	5,594	73,512	142,718	15,997	49,260	24,474	119,857	483,138

St Joseph's Primary School*	WEST TYRONE	Primary	0	0	0	0	0	-19,238	0	0	-19,238
St Joseph's Primary School, Drumquin	WEST TYRONE	Primary	6,394	3,616	265,205	42,491	147,033	29,008	44,682	187,412	725,841
St Macartan's Primary School*	WEST TYRONE	Primary	0	0	0	0	0	0	0	0	0
St Mary's Boys' Primary School*	WEST TYRONE	Primary	9,157	2,844	-1,150	0	0	0	0	0	10,851
St Mary's Girls' Primary School*	WEST TYRONE	Primary	12,107	79,494	0	0	0	6,786	-1,000	0	97,387
St Mary's Primary School, Cloughcor	WEST TYRONE	Primary	308,328	220,437	37,738	37,687	25,827	34,514	205,296	176,655	1,046,484
St Mary's Primary School, Killyclogher	WEST TYRONE	Primary	19,544	13,705	7,167	4,161	84,654	2,810	34,280	62,373	228,693
St Mary's Primary School, Strabane Junior Site	WEST TYRONE	Primary	18,799	122,514	29,349	25,549	101,059	281,478	29,548	136,560	744,856
St Matthew's Primary School*	WEST TYRONE	Primary	0	0	0	0	0	0	0	0	0
St Michael's Primary School, Dunamanagh	WEST TYRONE	Primary	0	80,490	531,539	206,252	5,865	20,929	3,000	43,680	891,755
St Oliver Plunkett Primary School, Belfast	WEST TYRONE	Primary	6,451	52,109	336,017	110,256	66,427	76,447	373,505	235,730	1,256,941
St Patrick's Primary School*	WEST TYRONE	Primary	70,440	69,888	0	16,852	-810	0	0	0	156,370
St Patrick's Primary School, Castlederg	WEST TYRONE	Primary	7,014	19,541	14,494	115,402	24,263	41,208	2,044	13,391	237,358
St Patrick's Primary School, Eskra	WEST TYRONE	Primary	6,899	689	40,430	20,072	9,486	7,002	331,821	9,808	426,208
St Patrick's Primary School, Gortin	WEST TYRONE	Primary	10,288	33,603	11,731	6,218	975	1,344	23,141	6,467	93,766
St Patrick's Primary School, Newtownstewart	WEST TYRONE	Primary	84,737	24,832	29,867	85,131	19,032	1,260	2,255	4,994	252,108
St Peter's Primary School, Plumbridge	WEST TYRONE	Primary	435,310	-1,149	9,728	26,940	9,030	3,014	6,209	6,739	495,821
St Ronan's Primary School, Recarson	WEST TYRONE	Primary	18,616	18,877	578	151,492	6,629	15,765	-2,997	0	208,960
St Scire's Primary School, Trillick	WEST TYRONE	Primary	12,381	7,698	26,158	16,421	9,567	10,624	94,720	8,000	185,569
St Teresa's Primary School, Loughmacrory	WEST TYRONE	Primary	42,310	145,369	81,905	12,914	225,946	3,607	6,000	74,187	592,238
St Theresa's Primary School, Glebe	WEST TYRONE	Primary	79,001	7,893	12,883	11,553	14,467	169,660	50,354	46,156	391,968
Strabane Academy GS	WEST TYRONE	Post Primary	66,981	5,661	128,924	155,080	143,320	42,323	47,000	-26,000	563,289
Strabane Grammar	WEST TYRONE	Post Primary	12,181	1,355	5,199	0	0	0	0	0	18,735
Strabane HS	WEST TYRONE	Post Primary	10,563	5,600	-5,600	4,672	0	0	0	0	15,235
Strabane PS	WEST TYRONE	Primary	79,131	62,093	165,538	17,170	176,175	8,460	30,000	10,000	548,567
Tummery Primary School, Dromore	WEST TYRONE	Primary	5,938	3,861	1,369	9,672	11,462	3,682	620	8,368	44,972
		TOTAL	**5,146,090**	**3,770,620**	**4,328,979**	**5,604,603**	**5,312,983**	**3,168,806**	**4,818,910**	**5,475,962**	**37,626,955**
GRAND TOTALS			**77,520,198**	**75,549,082**	**67,842,611**	**77,582,687**	**94,490,286**	**83,870,079**	**110,074,378**	**130,096,581**	**717,025,901**

* school now closed