Minor Works Capital Expenditure by Constituency

Financial years 2018/19 to 2025/26 | £

Constituency	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	Overall Total
BELFAST EAST	£2,690,839.97	£1,663,525.86	£2,386,222.57	£3,470,317.17	£3,322,197.59	£3,416,932.75	£3,071,916.85	£3,970,151.00	£23,992,103.76
BELFAST NORTH	£6,321,437.76	£7,752,805.51	£5,341,917.47	£6,629,264.03	£6,062,653.93	£4,257,384.12	£8,271,232.59	£9,775,380.00	£54,412,075.41
BELFAST SOUTH	£2,180,175.54	£2,979,190.35	£4,399,958.51	£3,548,465.70	£4,562,824.71	£6,736,190.41	£7,501,424.19	£7,073,526.00	£38,981,755.41
BELFAST WEST	£3,690,819.86	£5,268,302.88	£3,969,370.56	£2,550,059.25	£6,494,720.24	£5,399,921.06	£8,932,241.41	£7,217,353.00	£43,522,788.26
EAST ANTRIM	£2,985,425.86	£2,391,643.75	£2,194,429.00	£4,669,931.28	£4,687,562.07	£3,994,802.83	£4,536,791.48	£12,086,846.00	£37,547,432.27
EAST LONDONDERRY	£7,657,212.52	£4,318,829.95	£5,152,649.41	£5,636,100.25	£7,202,326.85	£5,507,516.05	£7,106,451.65	£9,810,413.00	£52,391,499.68
FERMANAGH AND SOUTH TYRONE	£8,413,944.07	£8,981,366.71	£4,968,965.85	£3,904,517.29	£7,653,239.11	£6,800,776.54	£9,164,368.86	£8,229,980.00	£58,117,158.43
FOYLE	£7,165,791.20	£5,171,007.71	£4,021,548.06	£4,111,892.67	£4,026,973.04	£4,252,682.52	£5,282,803.46	£7,626,659.00	£41,659,357.66
LAGAN VALLEY	£1,561,633.55	£1,857,557.87	£1,749,099.80	£3,574,727.32	£4,372,006.99	£2,674,236.41	£7,063,153.45	£4,242,515.00	£27,094,930.39
MID ULSTER	£4,851,734.73	£6,281,925.95	£5,218,839.07	£3,963,405.89	£8,343,013.63	£4,125,703.52	£7,844,617.97	£8,545,823.00	£49,175,063.76
NEWRY AND ARMAGH	£5,435,578.02	£3,901,298.72	£4,382,912.85	£5,711,613.22	£7,527,121.90	£13,076,391.74	£6,708,217.87	£6,414,984.00	£53,158,118.32
NORTH ANTRIM	£3,352,993.80	£3,072,244.52	£3,973,501.81	£4,823,587.98	£3,193,375.99	£2,944,874.28	£4,764,563.18	£8,516,675.00	£34,641,816.56
NORTH DOWN	£1,202,031.83	£4,031,235.50	£2,318,382.14	£4,622,112.74	£2,685,190.04	£1,252,704.99	£2,997,381.61	£2,347,471.00	£21,456,509.85
SOUTH ANTRIM	£3,171,297.95	£2,894,401.16	£3,662,283.06	£2,600,236.24	£3,645,417.34	£4,631,231.71	£4,497,455.89	£9,353,935.00	£34,456,258.35
SOUTH DOWN	£4,830,499.96	£3,586,876.90	£3,886,805.11	£4,911,360.50	£7,151,239.52	£4,842,224.37	£8,099,152.47	£6,775,326.00	£44,083,484.83
STRANGFORD	£1,578,054.51	£3,183,454.31	£2,258,642.98	£1,564,206.14	£2,560,455.47	£2,314,828.01	£3,259,067.70	£4,854,625.00	£21,573,334.12
UPPER BANN	£5,284,636.22	£4,442,794.40	£3,628,103.31	£5,686,286.06	£5,686,983.77	£4,472,871.08	£6,154,627.65	£7,778,957.00	£43,135,259.49
WEST TYRONE	£5,146,090.43	£3,770,620.27	£4,328,979.41	£5,604,602.91	£5,312,983.47	£3,168,806.17	£4,818,909.88	£5,475,962.00	£37,626,954.54
Grand Total	**£77,520,197.78**	**£75,549,082.32**	**£67,842,610.97**	**£77,582,686.64**	**£94,490,285.66**	**£83,870,078.56**	**£110,074,378.16**	**£130,096,581.00**	**£717,025,901.09**

Source: Minor Works Capital Expenditure 2018-19 to 2025-26rb.xlsx

Note: Minus figures in the source relate to accrual adjustments.