

Part 2

Budget Statement : 2012/13 Financial Year

Summary of Schools' Budget Shares

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School Ref	School Name	Including Preparatory Department			Excluding Preparatory Department		
		Pupil FTE	Formula Allocation	Per Capita	Pupil FTE	Formula Allocation	Per Capita
142-0018	Bloomfield Collegiate, Belfast	719	£3,099,700	£4,311	719	£3,099,700	£4,311
142-0020	Campbell College, Belfast	1,068	£4,025,535	£3,769	864	£3,913,981	£4,530
142-0021	St Mary's Christian Brothers' Grammar, Belfast	1,196	£5,181,582	£4,332	1,196	£5,181,582	£4,332
142-0022	Methodist College, Belfast	2,139	£7,830,743	£3,661	1,778	£7,633,335	£4,293
142-0027	The Royal Belfast Academical Institution	1,219	£4,629,720	£3,798	1,050	£4,537,304	£4,321
142-0028	Belfast Royal Academy	1,564	£6,205,473	£3,968	1,423	£6,128,369	£4,307
142-0029	St Dominic's High School, Belfast	1,000	£4,306,097	£4,306	1,000	£4,306,097	£4,306
142-0030	St Malachy's College, Belfast	1,024	£4,413,338	£4,310	1,024	£4,413,338	£4,310
142-0082	Dominican College, Belfast	1,006	£4,330,320	£4,304	1,006	£4,330,320	£4,304
142-0089	Strathearn School, Belfast	925	£3,347,299	£3,619	766	£3,260,352	£4,256
142-0095	Rathmore Grammar, Belfast	1,273	£5,461,444	£4,290	1,273	£5,461,444	£4,290
142-0264	Victoria College, Belfast	986	£3,798,779	£3,853	860	£3,729,878	£4,337
142-0265	Hunterhouse College, Belfast	718	£3,180,317	£4,429	718	£3,180,317	£4,429
142-0277	Aquinas Diocesan Grammar, Belfast	818	£3,552,054	£4,342	818	£3,552,054	£4,342
242-0041	Mount Lourdes Grammar, Enniskillen	766	£3,507,904	£4,580	766	£3,507,904	£4,580
242-0042	Portora Royal School, Enniskillen	487	£2,189,534	£4,496	487	£2,189,534	£4,496
242-0043	St Michael's College, Enniskillen	743	£3,288,638	£4,426	743	£3,288,638	£4,426
242-0052	Thornhill College, Londonderry	1,403	£6,013,615	£4,286	1,403	£6,013,615	£4,286
242-0054	St Columb's College, Londonderry	1,524	£6,543,125	£4,293	1,524	£6,543,125	£4,293
242-0064	Christian Brothers' Grammar, Omagh	968	£4,168,759	£4,307	968	£4,168,759	£4,307
242-0065	Loreto Grammar, Omagh	892	£3,834,103	£4,298	892	£3,834,103	£4,298
242-0229	Foyle College, Londonderry	862	£3,750,898	£4,351	862	£3,750,898	£4,351
242-0287	Lumen Christi College, Londonderry	848	£3,678,920	£4,338	848	£3,678,920	£4,338
342-0010	St Louis Grammar, Ballymena	965	£4,124,911	£4,275	965	£4,124,911	£4,275
342-0011	Ballymena Academy	1,219	£5,214,287	£4,278	1,219	£5,214,287	£4,278
342-0012	Dalriada School, Ballymoney	923	£3,699,446	£4,008	858	£3,663,902	£4,270
342-0032	Coleraine Academical Institution	778	£3,407,030	£4,379	778	£3,407,030	£4,379
342-0034	Loreto College, Coleraine	798	£3,454,654	£4,329	798	£3,454,654	£4,329
342-0046	Larne Grammar School	741	£3,232,535	£4,362	741	£3,232,535	£4,362
342-0058	Rainey Endowed School, Magherafelt	703	£3,033,432	£4,315	703	£3,033,432	£4,315
342-0068	Dominican College, Portstewart	500	£2,192,951	£4,386	500	£2,192,951	£4,386
342-0077	Belfast High School	933	£3,952,346	£4,236	933	£3,952,346	£4,236
342-0080	St Mary's Grammar, Magherafelt	1,078	£4,583,357	£4,252	1,078	£4,583,357	£4,252
442-0015	Bangor Grammar School	879	£3,799,491	£4,323	879	£3,799,491	£4,323
442-0044	Sullivan Upper School, Holywood	1,259	£4,722,079	£3,751	1,071	£4,619,274	£4,313
442-0050	Friends' School, Lisburn	1,123	£4,334,297	£3,860	983	£4,257,740	£4,331
442-0051	Wallace High School, Lisburn	1,272	£5,005,202	£3,935	1,163	£4,945,597	£4,252
442-0086	Assumption Grammar, Ballynahinch	868	£3,839,169	£4,423	868	£3,839,169	£4,423
442-0088	St Patrick's Grammar, Downpatrick	689	£3,008,686	£4,367	689	£3,008,686	£4,367
442-0259	Our Lady and St Patrick's College Belfast	1,265	£5,383,474	£4,256	1,265	£5,383,474	£4,256
542-0045	St Louis Grammar, Kilkeel	585	£2,555,920	£4,369	585	£2,555,920	£4,369
542-0056	St Michael's Grammar, Lurgan	573	£2,715,541	£4,739	573	£2,715,541	£4,739
542-0059	Abbey Christian Brothers Grammar, Newry	894	£3,879,810	£4,340	894	£3,879,810	£4,340
542-0060	Our Lady's Grammar, Newry	864	£3,706,982	£4,290	864	£3,706,982	£4,290
542-0062	St Colman's College, Newry	942	£4,138,106	£4,393	942	£4,138,106	£4,393
542-0073	St Joseph's Convent Grammar, Donaghmore	579	£2,526,463	£4,363	579	£2,526,463	£4,363
542-0076	Sacred Heart Grammar, Newry	845	£3,622,842	£4,287	845	£3,622,842	£4,287
542-0260	The Royal School, Dungannon	634	£2,816,376	£4,442	634	£2,816,376	£4,442
542-0263	The Royal School, Armagh	749	£3,085,623	£4,120	703	£3,060,468	£4,353
542-0268	St Patrick's Grammar, Armagh	811	£3,602,332	£4,442	811	£3,602,332	£4,442
542-0304	St Patrick's Academy, Dungannon	1,379	£5,866,744	£4,254	1,379	£5,866,744	£4,254
Totals		48,996	£205,841,982	£4,201	47,288	£204,907,985	£4,333