

## 2020-21 Age Weighted Pupil Unit (AWPU) cash values by funding stream

In line with the Executive commitment to address resourcing pressures in schools, the 2020-21 Aggregated Schools Budget (ASB) increased by £53.3m when compared to the 2019-20 position (this excludes the additional funding for the teachers' pay award arrears which will be allocated to schools separately).

The increase in funding has resulted in an increase to the AWPU cash value of £93.71 to both funding streams as detailed below.

### Nursery and Primary

	2019-20 CFF £	2020-21 CFF £	Variance £
<b>ASB</b>	578,956,148	597,618,824	18,662,676
<b>AWPU Cash Value</b>	2,114.60	2,208.31	93.71

### Post Primary

	2019-20 CFF £	2020-21 CFF £	Variance £
<b>ASB</b>	650,350,852	684,980,176	34,629,324
<b>AWPU Cash Value</b>	2,172.21	2,265.92	93.71