

Outturn Statement: 2015/2016 Financial Year

Part 2 a : Summary of total resource allocations to Grant-Maintained Integrated Schools by the Department of Education under the

| | Intial Formula Budget Allocation £ | Formula Related Adjustments £ | Contingency Fund* £ | Excepted Items £ | DE Initiatives £ | Total Funds £ |
|---------------------------------|---|--|---------------------------|---------------------|---------------------|------------------|
| GMI Primary Schools | 18,247,466 | 594,267 | 153,561 | 3,889,401 | 166,409 | 23,051,104 |
| GMI Post-Primary Schools | 42,842,912 | 1,251,809 | 80,079 | 11,499,264 | 581,015 | 56,255,079 |
| Total All GMI Schools | 61,090,378 | 1,846,076 | 233,640 | 15,388,665 | 747,424 | 79,306,183 |

* Contingency fund includes Growth, Floor Area & Validation Adjustments

